

Item #50



Draft Mobility 2030 Plan



PLAN REVIEW OPPORTUNITIES

PUBLIC FORUMS

Wednesday, February 16
6:00 pm – 8:00 pm
Carver Branch Library
1161 Angelina in Austin

Tuesday, February 22
6:00 pm – 8:00 pm
Georgetown Chamber of Commerce
100 Stadium Drive in Georgetown

Monday, February 28
6:00 pm – 8:00 pm
San Marcos Public Library
625 East Hopkins St. in San Marcos

PUBLIC HEARING

Monday, March 14 (tentative)
6:00 pm
University of Texas LBJ Auditorium
Corner of Dean Keeton and
Red River, Austin

ADOPTION CONSIDERATION

Monday, April 11
6:00 pm
Location to be announced

CONTACT US

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Shaping Our Transportation Legacy

CAMPO's Draft Mobility 2030 Plan is a blueprint for creating transportation infrastructure and programs to protect the livability of our region and provide mobility for citizens over the next 25 years. It seeks to balance the needs of Hays, Travis and Williamson County residents and to ensure that we have choices in the kinds of transportation we use. **You can help shape the legacy** we will leave to Central Texas by participating in the planning process.

THE CHANGES AHEAD

Area population is expected to double to 2.75 million by 2030. The average distance residents drive each day is expected to increase from 26.4 miles/day to 28.2 miles/day. Rail and truck traffic through Central Texas has increased substantially in the past decade and may continue to increase. Our transportation network must both grow and become more efficient.

Air quality, which is also of concern to CAMPO, is expected to improve slightly as older, more polluting vehicles are retired from service.

FUNDING CHALLENGES

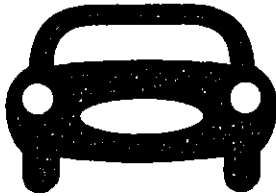
By law, the 2030 Plan must limit its proposals to projects that can be funded by the expected \$22 billion in transportation revenue that is anticipated over the next 25 years. This amount must cover maintenance, operations and programs, as well as new construction.

Revenues to fund highways are shrinking relative to demand. One reason is that state and federal gasoline taxes are set at 38.4 cents per gallon, and do not increase with inflation or gas prices. Even a moderate rise in the gas tax—which the 2030 Plan anticipates—will not make up for rising costs and increasing fuel efficiency.

As a result, CAMPO's Mobility 2025 Plan proposed funding some new roads and express lanes with tolls. The toll projects adopted in 2000 are known as "Phase 1" projects, and many are now under construction. "Phase 2" toll projects, which were adopted into the CAMPO 2025 Plan in 2004, will be built in the near future. The 2030 Plan does not include any toll roads beyond those approved in the 2025 Plan; however, all future freeway construction will need to be evaluated for toll feasibility.

WHAT THE DRAFT 2030 PLAN PROPOSES

Major Roadway Improvements



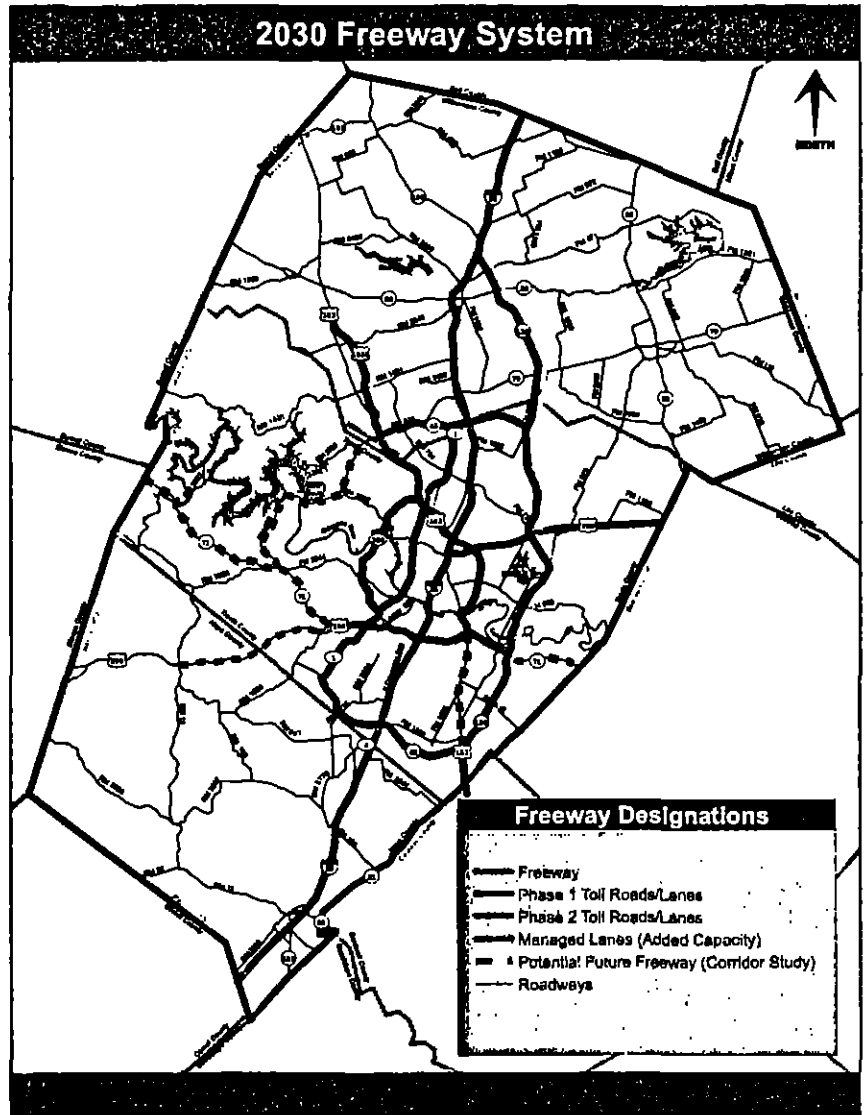
Completion of Central Texas Turnpike Project Toll Projects

- Build east-west connecting freeway SH 45 (N) in Round Rock; now under construction
- Extend MoPac North as a freeway from Parmer Lane to SH 45 (N); now under construction
- Build SH 45 (S) freeway connecting US 183 and IH 35 south of Austin
- Build SH 130 freeway from Mustang Ridge at the southern boundary of Travis County to north of Georgetown
- Build US 183 (A) freeway from SH 45 (N) to north of Leander

Construction of Phase 2 Toll Roads

- Build a US 290 (E) freeway to Manor; in the long term, this freeway might be extended to the Bastrop County line
- Extend the US 290 (W)/ SH 71 (W) freeway past the "Y" in Oak Hill
- Build a 71 (E) freeway between IH 35 and the new SH 130 east of the airport; further extension past SH 130 is contemplated in the future
- Build a new US 183 freeway south of IH 35 to the intersection with SH 71 (E) near the airport
- Projects to expand Loop 360 from MoPac on the south to US 183 on the north are planned, but more environmental study, engineering and public involvement must be done before construction approval

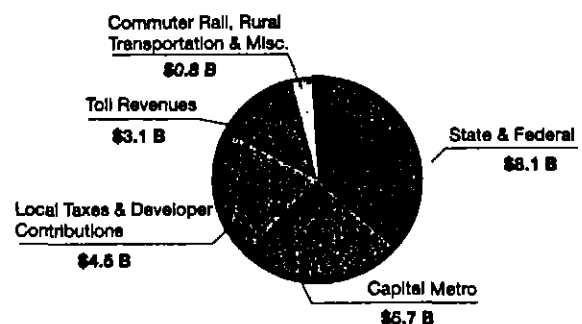
2030 Freeway System



3,948 Additional Lane Miles of Arterial Capacity



- Add new arterial roadways in fast growing areas
- Expand and add safety upgrades to existing arterials



Projected Funding Sources

Other Improvements



Adding Transit on Roads and Rail

- Add passenger rail service from Georgetown to San Antonio
- Add commuter rail from downtown Austin to Leander along 183N
- Add high-speed regional buses and more cross-town bus service
- Add more bus service to rural areas; more local bus service in cities

New Technology and Management Tools

- Add intelligent transportation system (ITS) technology, such as real time information for travelers, advanced traffic signal control, efficient incident management, easier data sharing and electronic toll collection
- Create "managed" lanes, such as HOV, reversible lanes or special-purpose toll lanes
- Educate employers and the public through the Commute Solutions Program
- Initiate a Regional Land Use Program to make more efficient use of transportation investments

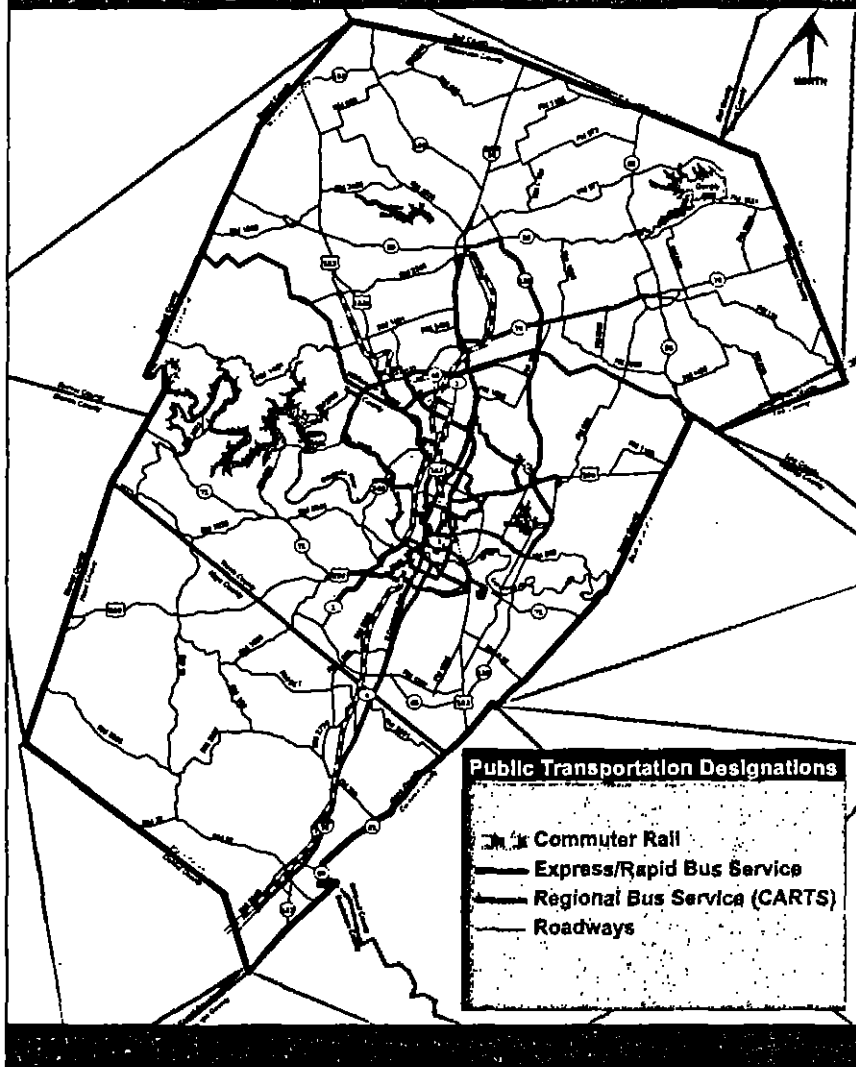
Changes in Freight Transport

- Designate regional hazardous material routes
- Continue coordination with planning for the Trans Texas Corridor parallel to I-35
- Relocate the Union Pacific tracks to the east

Major Corridor Studies

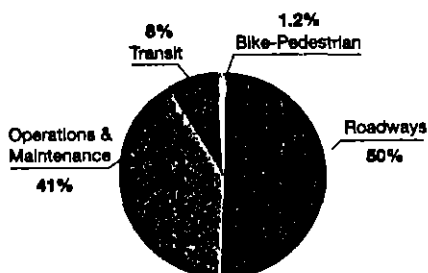
- Conduct 10 multi-modal corridor studies exploring the most appropriate types of transportation infrastructure for each corridor segment
- Use study results to plan new transportation projects

2030 Regional Public Transportation System



\$262 Million for Bike and Pedestrian Improvements

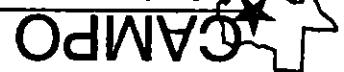
- Allocate 15% of metropolitan mobility funds for these projects
- Require bicycle and pedestrian accommodations with new road construction in most cases
- Create a regional bicycle system map that jurisdictions would work toward implementing



Planned Spending

Austin, TX 78767
P.O. Box 1088-CAMPO

Capital Area Metropolitan
Planning Organization



THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SERVES THE THREE-COUNTY REGION OF WILLIAMSON, TRAVIS AND HAYS COUNTIES.

ABOUT CAMPO

The Capital Area Metropolitan Planning Organization (CAMPO) is the regional transportation planning group responsible for coordinating the efforts of transportation agencies in Williamson, Hays and Travis Counties. It provides planning and air quality services and serves as a forum for setting priorities for spending federal dollars.

CAMPO produces a 20-year Long Range Transportation Plan (updated every 5 years) and a 3-year Transportation Improvement Program (TIP). To be eligible for federal funding, a transportation project must be included in the Plan.

CAMPO has a staff of 14 who report to a 23-member Transportation Policy Board. A Technical Advisory Committee of representatives from all the region's cities, agencies and authorities involved in transportation planning assists the Board in developing and evaluating plans.

TRANSPORTATION POLICY BOARD

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Bill Burnett, Hays County

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TECHNICAL ADVISORY COMMITTEE

Staff representatives from:

Williamson, Travis and Hays Counties; Cities of Austin, Round Rock, San Marcos, Georgetown, Cedar Park, Pflugerville, and Taylor; Alliance of Cities for Williamson, Travis and Hays Counties; TxDOT-Austin District; TxDOT's Turnpike Authority Division; Capital Metro; Capital Area Rural Transit System; Central Texas Regional Mobility Authority; Austin-San Antonio Intermunicipal Commuter Rail District; Capital Area Council of Governments and Texas Commission on Environmental Quality.