



Item # 43

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gdc*  
**DATE:** May 12, 2005  
**SUBJECT:** Greater East Austin Youth Association Juneteenth Parade and Festival

This item on the May 12, 2005 Council Agenda falls under Chapter 14-8 of the City Code. Under these provisions, the following fees would be applicable to the June 18, 2005, Greater East Austin Youth Association Juneteenth Parade and Festival:

**Fees waived:**

\$ 250	Application Fee
\$ 1,500	Permit Fee
\$ 33	Sound Amplification Fee
\$ 76	Safety Inspection Fee
\$ 2,769	Park Maintenance Fee
\$ 1,240	<u>4 banners at existing locations Fee</u>
\$ 5,868	Total fees waived

**Other waived costs include City resource support as follows:**

\$ 500	Clean-up of Parade Route - SWSD
\$ 28,522.20	Police Officers - APD
\$ 4,230	Police Officers - Parks and Recreation
\$ 1,600	Two units from EMS
\$ 2,900	Barricades
\$ 1,010	Doris Miller Auditorium - Parks and Recreation
\$ 3,000	Park Rental Fee - Parks and Recreation
\$ 490	Portable Toilets - Parks and Recreation
\$ 428	Dumpsters - Parks and Recreation
\$ 2,620	<u>Setup and Cleanup - Parks and Recreation</u>
\$45,300.20	Total other costs waived

In summary, total fee waivers are \$5,868, other City resource support is \$45,300.20, for a total cost impact of \$51,168.20. This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.