



Item # 44

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: May 12, 2005
SUBJECT: Pre-Juneteenth Festival

This item on the May 12, 2005 Council Agenda falls under Chapter 14-8 of the City Code. Under these provisions, the following fees would be applicable to the June 16-17, 2005, Greater Austin Youth Association's 2005 Pre-Juneteenth Festival and Battle of the Bands

\$ 350	Application Fee (to be reimbursed)
\$ 400	Permit Fee (to be reimbursed)
\$ 66	Sound Amplification Fee
<u>\$ 152</u>	<u>Safety Inspection fee</u>
\$ 968	Total fees waived

Other waived costs include City resource support as follows:

\$ 60	Portable Toilets
<u>\$ 3,719.80</u>	<u>APD-Police Officers</u>
\$ 3,779.80	Total authorized payments

In summary, total fees waivers are \$968, other City resource support is \$3,779.80, for a total cost impact of \$4,747.80.

As outlined in Resolution No. 021003-40, Council Member Thomas has agreed to apply \$3,434 to his fee waiver allocation budget. Currently, \$1,313.80 remains unallocated.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.

RCA # 5709