



6-23-05  
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## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gdc*  
**DATE:** June 22, 2005  
**SUBJECT:** Austin Symphony's Fourth of July Event

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This item on the June 23, 2005 Council Agenda to approve waiver of fees under Chapter 14-8 of the Code for the Austin Symphony's Fourth of July Event, to be held on July 4, 2005 at Zilker Park, will have the following fiscal impact:

**Fee Waiver**

**\$ 1,100 Permit Fee**

**\$ 1,100 Total fee waived**

In summary, the total cost impact of this item is \$1,100.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$514.00 in reimbursements to his Council Office fee waiver allocation budget and Council Member McCracken has agreed to apply \$200.00 in reimbursements to his Office's allocation budget. Council Member Dunkerley has also agreed to offset \$386.00 of the reimbursements with savings in her operating budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.