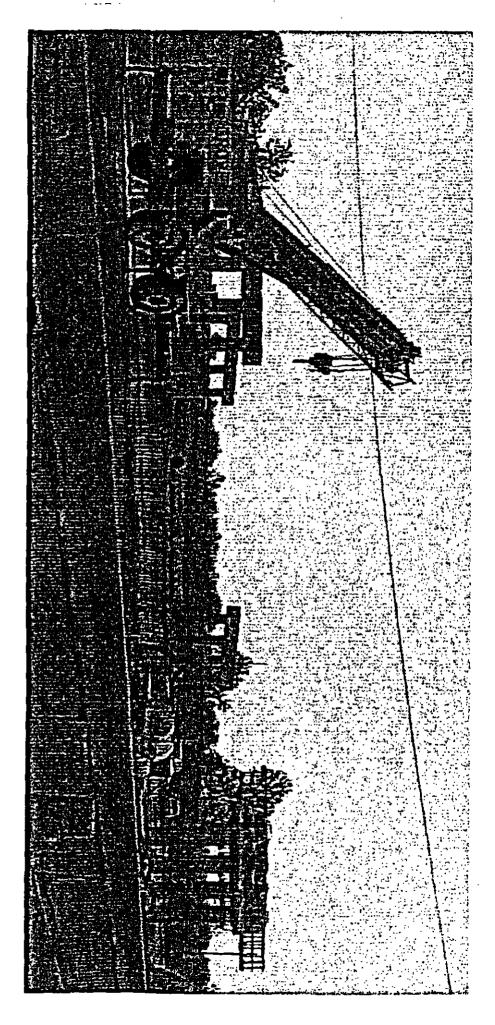
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Land Development Suitability Assessment along SH 130 Corridor



__

Study and Englis A

Study and Focus Areas

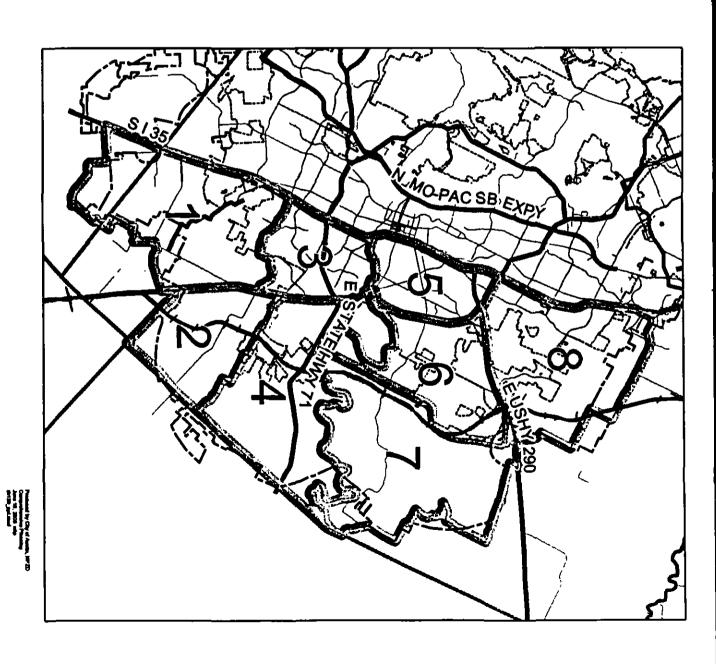
Legend



SH 130
County Line

25

Five Mile ETJ



Goals

- Evaluate the growth potential of the Desired Development Zone and along SH 130 corridor.
- Actively plan for infrastructure development.
- cooperation among multiple entities in the region. Improve planning across jurisdictional lines and foster
- Attract development along the SH 130 corridor that uses. includes basic industry, commercial, and residential

Approach

Service Delivery Capability



Water and Wastewater **Electric Transmission** Fire Service

Environmental Features



Development

Trends

Topography

Floodplains

Accessibility of Roadways

Land Use

Overview of the Study Area

- Study area encompasses 300 sq.miles of which about 175 sq.miles are in ETJ.
- Current City of Austin corporate limits: 292 sq. mi.
- Population of Study Area

Estimated in 2005	Year 2000	Population Statistics:	
230,825	198,183	Portion	City
50,930	39,910	Only	ETJ
281,755	238,093	Area	Study

- 31.3% of the land area is already developed;
- steep slopes 17.9 % of the land has environmental constraints such as floodplains and
- 50.8% of the land area is undeveloped & unconstrained.

Ranking of Study Area Summary Table

Sub-	Priority	Points to Highlight
district	Area	
0	۲۱:۵۴	 Located along growth corridor between Round Rock and Austin;
0	ngn	Estimated 12,000 new residents since 2000;
		 Several large employers (Dell, Samsung, Applied Materials);
		 Good east-west connections to SH 130: Parmer and proposed
		Howard Ln.; as well as adjacent to US 290/SH 130 interchange.
3	٦٣:١٦	 Substantial commitment has been made on infrastructure with the
C	пgп	Wild Horse development;
		Adjacent to proposed US 290/SH 130 interchange;
		Two rail lines (MOKAN and Giddings) could serve as potential rapid
		transit corridors;
		 Decker Power Plant is hub for several 138 KV transmission lines.
_	<u> </u>	 Adjacent to proposed SH 71/SH 130 interchange;
-1	ng:	 Adjacent to Austin-Bergstrom International Airport (ABIA);
		 Proximity to existing City limits.
2	Medium	 Most of the sub-district is within existing City limits and receives
C		City services;
		 7 adopted neighborhood plans have been completed.

Ranking of Study Area Summary Table

Sub-	Priority	Points to Highlight
district	Area	
ת	Medium	 Most of the sub-district is within existing City limits and receives
Ç		City services.
		 11 adopted neighborhood plans have been completed.
		 2 proposed Transit Oriented Districts.
4	/WO (Majority of sub-district is rural and not near existing water and
•	[wastewater infrastructure;
		 Majority of sub-district is outside of City's water CCN.
		 High rate of growth, but concentrated along I-35 corridor.
ა 	- - - - -	 Majority of sub-district is rural and not near major water and
١	[wastewater infrastructure, but majority in City's CCN.
		 Low population growth.
7	08	 Majority of sub-district is outside City's water CCN;
	100	Distance from existing utility network;
		 Extensive flood plain along Decker Cr and Colorado R.

Comparison Table between a High and a Low priority Area

Sub-District / (Low)
6% in the City Limits
Lower level of development with scattered land use
pattern
Sub-district includes two
incorporated cities: Manor
and Webberville
60% of the area is difficult to
serve with water and
wastewater due to other
jurisdictions and distance
from existing network 8

Sub-district Eight **Analysis**

Legend

CS, CS-1

₹, CI, MI

Jurisdiction

City of Austin

Transmission Lines

★ Fire Stations

M Flood Plain

Potential Economic Development

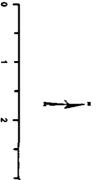
Adjacent to Elect. Transmission WWW Easy - Neutral

WWW Difficult

WWW Easy - Neutral

www Difficult

Study Area Boundary





Facts

- 40% is within the City Limits;
- V 56% of land area is developable (16,896 acres or 26.4 sq. miles);
- School District: 40.9% Pflugerville; 51.0% Manor; 8.1% AISD;
- Highest level of recent development has occurred in this sub-district;
- PUDs, eg. Harris Branch, Pioneer Crossing. Large amounts of vacant land within the city limits but most are approved

Highlights of Sub-district 8

Positives

- Ideal location, mid-point between Round Rock and downtown Austin;
- Includes several large employers: Dell, Samsung, Applied Materials;
- Oriented Development) planned for I-35 @ Parmer; There is still vacant developable land along IH-35. There is a TOD (Transit
- In comparison with other sub-districts, there is good east-west connectionsuch as US 290 and Parmer Ln.;
- Major development sites at US 290, Parmer Ln, and SH 130 "Triangle."

Negatives

- There are two privately owned landfills;
- Creek. There is significant flood and erosion threat to existing houses along Walnut

Sub-district 8 Evaluation of City Services

Water	Large portion of sub-district is in City's water CCN;
Wastewater	Majority of sub-district is in City's wastewater CCN.
Fire	Sub-district is adequately served with 3 AFD stations, but it would be difficult to meet response time in the eastern portion near SH 130.

Sub-district 8 Evaluation of City Services

Austin Energy	Existing and proposed 138 KV electric
	Decker Power Plant. Proposed sub-station near SH 130 on the
	Proposed sub-station near SH 130 on the northern part of the sub-district.
Drainage	Flooding & erosion along Walnut Creek, particularly Chimney Hills Blvd. and Quiett
	Dr. There is a total of 22 buildings, both
	floodplain. There are 9 buildings (houses)
	Solution includes structure buy-out and
	stream bank stabilization, cost up to \$10
	million. This project is in the County's
	current bond proposal for erosion.
Transportation Network	3 exit ramps proposed along SH 130:
	Dublic/private partnerships will be peeded to
	extend Howard Ln. and Wells Branch
	Parkway to connect with SH 130.

Transportation Network Sub-district 8

Road FM 734/Parmer Ln. * Wells Branch * Pkwy.	Segments Dessau Rd. – SH 130 Dessau Rd. – Cameron Rd.	MAD 4 MNR 2/0	2025 EXPY 6	j
34/Parmer Branch *	Dessau Rd. – SH 130 Dessau Rd. –	MAD 4 MNR 2/0	' EXP	6
Wells Branch * Pkwy.	Dessau Rd. – Cameron Rd.	MNR 2/0	1	
	Cameron Rd. – SH 130	•	ı	
Howard Ln. *	1 35 (N) – Dessau Rd.	MAD 4	1	

Harris Branch Pkwy.

Dessau Rd. -

^{*} Represents connections with SH 130.

Transportation Network Sub-district 8

	((
Road	Segments	Exists	2025	2030
Arterial A/	Parmer Ln. –	•	MAD 4	MAD 4
Travis County	-			
FM 734/Parmer	Dessau Rd. –	MAD 4	EXPY 6	MAD 6 (CS)
Ln. *	Harris Branch Pkwy.			
Braker Ln/ Blue	Arterial A(Travis	MNR 2/0	MAD 4	MAD 4
Goose Rd.	County)- Harris Branch Pkwy			
Harris Branch	Wells Branch	MNR 2/	MAD 6	MAD 6
Pkwy.	Pkwy Braker	MAD 4		
Sprinkle Rd.	Rundberg –	MNR 2/0		
	Arterial A			
Rundberg Ln.	Tuscany Way-	MNR 2/0	MAD 4	MAD 4
	Arterial A			16

Recommendations

- This area should be a high priority for future infrastructure investments and annexations as identified in red
- The City will set aside funds to complete the gap of Howard Ln. to section in their jurisdiction. connect with SH 130 contingent upon Travis Co. completing the
- က Wells Branch Parkway is the last ramp connection proposed along to complete this connection to SH 130. SH 130 in the COA ETJ. The City should encourage Travis County
- 4. The City should consider public/private partnership to plan the section of Wells Branch Pkwy., IH 35 to Heatherwilde, as Travis Co. pursues project implementation from Heatherwilde east to SH
- ĊJ 6 by TxDOT and possible ROW needed in future. City should coordinate with TxDOT and CAMPO on Parmer Lane/FM 734 Corridor Study: interim construction upgrade to MAD

Sub-district Eight

Recommended for Annexation Study

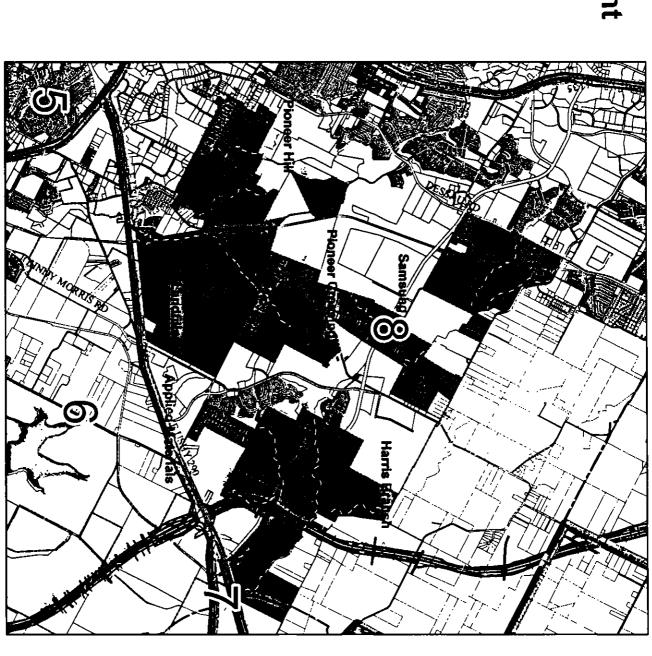
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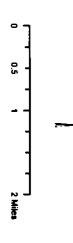
Study Area

Jurisdiction

City of Austin

Sub-district Boundary





Produced by City of Austin NFZD Comparisonaline Planning June 22, 2005 mig atri 130_dil_mat_n med

Zoning cs, cs-1 Study Area Boundary Legend **Sub-district Six** Adjacent to Elect. Transmission Potential Economic Development Flood Plain Jurisdiction ★ Fire Stations **Analysis** WWW Difficult WWW Difficult IP, LI, MI WWW Easy - Neutral WWW Easy - Noutral City of Austin **Transmission Lines**

Facts

- 58% is within the City Limits;
- 37% of land area can be developed (7,355 acres, 11.5 sq. miles);
- School District: 26.7% AISD; 57.8% Manor, 15.5% Del Valle;
- 3 wastewater treatment plants (Govalle, Walnut Creek, and Hornsby Bend).

ositives

- Sub-district contains Walter E. Long Metro Park;
- Decker Lake could be a magnet for future development;
- Several grassland preserves exist around Decker Lake;

Positives

- Location of a golf course along Decker Ln.
- could serve as potential rapid transit corridors; There are two rail lines (MOKAN & Giddings lines) in the subdistrict that
- FM 973 is an existing north/south arterial that is parallel to SH 130, however the development potential is low due to the difficulty of providing water and wastewater;
- West side of Decker Ln. just west of the power plant has properties that would be easy to serve with water and wastewater.
- Hwy 290 on the north side offers economic development opportunities;

Negatives

- Flooding and erosion from the Colorado River has severe impacts to land south of FM 969 (MLK) including existing residential subdivisions;
- Scattered land use patterns throughout the district.

Sub-district 6 Evaluation of City Services

eastern portion of the area.	
One AFD station, but it would be difficult to meet response time in the	Fire
Major City infrastructure proposed (Wild Horse Subregional WWTP).	
Vast majority of sub-district is within City's wastewater CCN;	Wastewater
Several areas are slated for infrastructure improvements.	
Vast majority of sub-district is in City's water CCN;	Water

Sub-district 6 Evaluation of City Services

3 exit ramps are planned along SH 130: US 290, FM 973, and FM 969.	Transportation Network
	Drainage
138 KV transmission lines radiate in several directions from Decker Power Plant including SH 130 corridor and FM 973.	Austin Energy

Sub-district 6 Transportation Network

Road	Segments	Exists	2025	2030
US 290 (E)*	Giles – FM 973	MAD 4	Toll FWY 6	TOLL FWY 6
FM 973 *	US 290 - FM 969	MNR 2	ı	MAD 4
FM 969*	FM 973 - SH 130	MAU 2	MAD 4	MAD 6

Sub-district 6 Transportation Network

Road	Segments	Exists	2025	2030	
US 290 (E)	Giles -FM 3177	MAD 4	Toll FWY 6	TOLL FWY 6	···
	FM 3177-	MAD 4	Toll FWY 6	TOLL FWY 6	
	FM 973				
Parmer /	US 290-SH 130	MAD 4	EXPY 6	MAD 6	
(FM 734)					
Braker Ln	US 290(E) -	ı	MAD 4	MAD 4	
	Parmer				
	Parmer-FM 973	ı	MAD 4	MAD 4	
FM 3177/	US 290 (E)-	MAU 4	MAU 4 MAU 4	MAU 4	
Decker Lk.	FM 969				
Johnny Morris	US 290 (E)-	MNR 4/	MNR 4/2MAD 4	MAD 4	
Rd.	Loyola Ln.				
Tuscany Way	US 290-	0/MNR	0/MNR 2MAD 4	MAD 4	
	Springdale Rd.				27

Recommendations Sub-district 6

- and good transportation connection with US 290. and annexations because of its close proximity to the existing city, This area should be a priority for future infrastructure investments
- Ņ Promote economic development on major properties near the intersection of US 290 & Decker Ln.
- ယ and Decker Lake Rd. projects. with Travis Co. for implementation of the Braker Ln., Parmer Ln. If annexed, City should explore public/private partnerships to plan

Sub-district 6 Recommendations

- A good collector system is needed in this Pursue federal funding of Trail system along circulation, and travel safety. However, this area in order to maximum capacity, improve in a costly arterial network. has extensive floodplain which would result
- Walnut Creek and Capital Metro rail line.

Sub-district Six

Recommended for Annexation Study

Legend

Study Area

Jurisdiction

City of Austin

Sub-district Boundary

05



Sub-district Four Analysis

Legend

Zoning

CS, CS-1

IP, LI, MI

Jurisdiction

City of Austin

Transmission Lines

★ Fire Stations

Potential Economic Development /// Flood Plain

Adjacent to Elect. Transmission

WWW Easy - Neutral

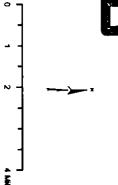
WWW Difficult

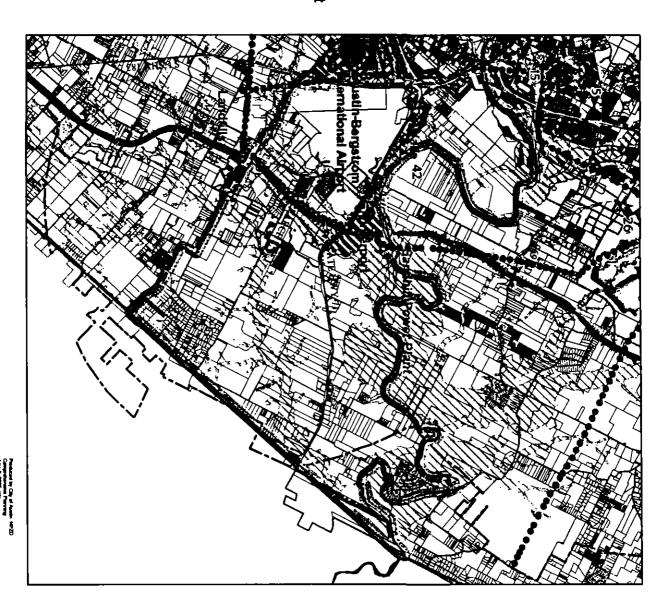
Other Sites

WWW Easy - Neutral

www Difficult

Study Area Boundary





Facts

- Only 24% is within the City Limits;
- 44% of the land is developable (14, 289 acres, or 22.3 sq.miles);
- School District: 99.2% Del Valle, .8% AISD;
- Significant number of environmental sensitive areas south of Dry Creek, (grasslands, and wetlands);
- Includes Austin-Bergstrom International Airport (ABIA);
- airport were brought into the City during the past seven years The urbanized portion of Del Valle and the southeast buffer of the

Positives

- High economic development potential west of SH 130; Inter-port Mixed use industrial park.
- Availability of affordable housing in area;
- opportunities Colorado River corridor offers potential future recreational
- Metro Park. Airport Master Plan calls for a golf course; Existing recreational opportunities are: Onion Creek Preserve, and SE
- Hwy 71 offers excellent development opportunities, particularly near intersection of SH 130.

Negatives

- Approximately 69% of the area is difficult to serve for water & 44% of the area is difficult to provide wastewater;
- New residential development has occurred rapidly without support of commercial services
- Broad floodplains along Colorado River & Onion Creek will likely limit future residential development;
- Many large scale gravel & quarry operations along the Colorado River;
- Most of the development north of the airport is impacted by the Airport Overlay Zone (Total area of the zone is 6,929 acres or 11 sq. miles).

Sub-district 4 Evaluation of City Services

Water Large portion of sub-district is within City's CCN; Extension of service in Garfield WSC's water CCN is limited by rural water system. Majority of sub-district is within City's wastewater CCN; Eastern portion of sub-district is not adjacent to system. Fire One AFD station making it difficult to serve the area of sub-district furthest from COA		
tewater tewater tewater Majority of sub-distric wastewater CCN; Eastern portion of su adjacent to system. One AFD station mal the area of sub-distri	Water	Large portion of sub-district is within City's CCN;
tewater		Extension of service in Garfield WSC's water CCN is limited by rural water system.
	Wastewater	Majority of sub-district is within City's wastewater CCN;
		نخ
	Fire	One AFD station making it difficult to serve the area of sub-district furthest from COA

Sub-district 4 Evaluation of City Services

Austin Energy	New Sandhill Power Plant adjacent to SH 130 and SH 71.
Drainage	Major flooding along Onion Creek east of FM 973 affecting Timber Creek Mobile
	Home Park. There are 100 mobile homes in the floodplain; Structure buy-out is the
	solution. The cost for buy-out would cost up to \$9 million. The buy-out may qualify
	County has included this area in its
	proposed bond package. Both Onion
	floodplains.
Transportation Network	SH 130 has two exit ramps: Burleson/Elroy & SH 71. Some of the arterial network is in
	place. However, significant upgrades are necessary to implement the 2030 plan.
	Travis Co. & CAMPO have added new planned arterials east of SH 130 in the

	ransportation	ation	Network	N N
Road	Segments	Exists	2025	2030
SH 71 *	US183-Spirit of TX	MAD 4	Toll FWY6	OII FWY6 TOII FWY6
	Bastrop Cty	MAD 4	FWY 6	FWY 6
Burleson-	US 183- FM 973	MAU 4	MAD 4	MAD 4
Lioy	FM 973-SH 130	MNR 2	MAD 4	MAD 4
_	SH 130- Ross	MNR 2	MAU 4	MAU 4

Tra	ransportation Network	ation	Netwo	굿	
Road	Segments	Exists	2025	2030	
SH 71	US183-Spirit of TX	MAD 4	Toll FWY6 Toll FWY6	Toll FWY6	
	Spirit of Tx to Bastrop Cty	MAD 4	FWY 6	FWY 6	
FM 973	SH 71-Pearce	MAU 2	MAD 6	MAD 6	
Pearce	FM 973- Ross	MNR 2	MAD 4	MAD 4	
Burleson-	US 183- FM 973	MAU 4	MAD 4	MAD 4	
rioy	FM 973-SH 130	MNR 2	MAD 4	MAD 4	
Four Daughters	SH 130-Ross	MNR 2	MAU 4	MAU 4	
Ross Wolf	SH 71-Pearce	MNR2	MAD 4	MAD 4	ī n

Recommendations Sub-district 4

- to the existing city limits, and ABIA. investments and annexations because of its close proximity This area should be a high priority for future infrastructure
- FM 973. complement Travis County's existing bond project west of If annexed, City, in cooperation with Travis County, should connection to link SH 71, US 183 and SH 130. Will Burleson/Elroy, US 183 to FM 973, a primary east-west explore public/private partnerships to plan for
- ယ City should assess the need for additional fire station to serve this

Sub-district Four

Recommended for Annexation Study

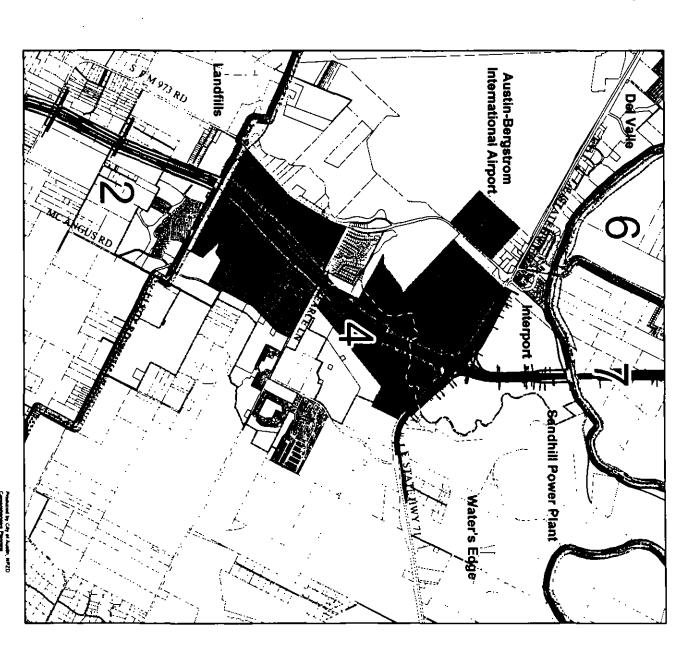
Legend

Study Area

Jurisdiction

City of Austin

Sub-district Boundary



Overall Recommendations

- along with a land use & zoning plan. Work on an annexation plan to bring areas identified in sub-districts 8, 6 & 4 into the city
- areas to determine adequacy of infrastructure; Complete a more detailed analysis of these
- commercial and residential developments; Have the Economic Development Department market these areas for future industrial,
- access to SH 130 through the AMATP to plan for arterial extensions to provide Continue to explore public/private partnerships process.

SH 130

Study and Priority Areas

Legend

Study Area Boundary

Corporate Limits

Jurisdiction ----- Corporate Limits

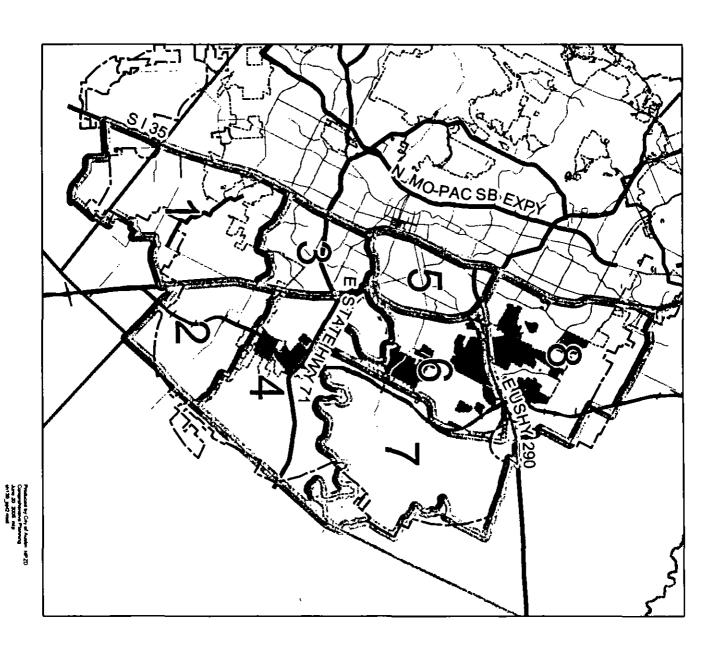
SH 130Priority Areas

-- Five Mile ETJ



2.5

10 Miles



Next Step

Council needs to direct the City Manager to recommended by staff. pursue annexation of the priority areas

Sub-district Three Analysis

Legend

Zoning

CS, CS-1

IP, ∐, MI

Jurisdiction

City of Austin

Transmission Lines

★ Fire Stations

Flood Plain

Potential Economic Development

Adjacent to Elect. Transmission

WWW Easy - Neutral

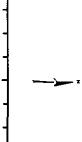
WWW Difficult

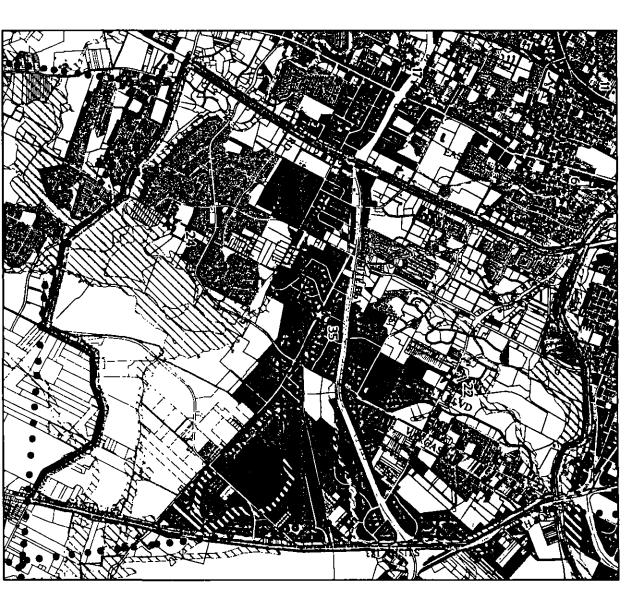
Other Sites

WWW Easy - Neutral

WWW Difficult

Study Area Boundary





Facts

- > 89% of area is within the City Limits;
- 29% of the land is developable (3,810 acres, or 6 sq.miles);
- School District: 41.4% AISD, 58.6% Del Valle;
- Has a unique mixture of highly urbanized & under developed land.

Positives

- Recreational and open space is abundant: McKinney Falls, Colorado River, SE Soccer fields, 3 public golf courses;
- plans; Can accommodate new large scale development and higher density redevelopment which are supported by the 7 adopted neighborhood
- V Location of several large employers: Tokyo Electron, AMD, Sematech;
- Has several entry corridors leading from the airport: Riverside, Hwy 71 & US 183

Negatives

properties

Severe drainage problems associated with the Montopolis Tributary of Carson Creek causing flooding for residential and commercial

Sub-district 3 Evaluation of City Services

Water	Sub-district largely developed and served by the City.
Wastewater	Sub-district largely developed and served by the City.
Fire	3 AFD stations exist
Austin Energy	Service is available
Drainage	Flooding of the Montopolis Tributary of Carson Creek affects large tracks of commercial and residential properties
Transportation Network	Not adjacent to the SH 130 corridor

Transportation Network Sub-district 3

Road		0.00	SH 71	William Cannon 1	TI '2
Segments	Colorado River to SH 71	SH 71 to Onion Ck.	JH-35 to US 183	IH-35 to McKinney Falls	McKinney F. to
Exists	MAD 6	MAD 4	MAD 6	MAD 6/MAU 2	MNR2/0
2025	Toll FWY 8	FWY 6	Toll FWY6	MAD 6	MAD 6
2030	TOILEWY 8 TOILEWY 8	MAD 6	Toll FWY 6	MAD 6	MAD 6

Sub-district 3 Recommendations

- and St. Elmo. Funding is already allocated for this project. Complete the gap in Pleasant Valley Road between Ben White Pleasant Valley Road functions as an alternative north/south roadway to IH-35
- west connection from the urban core to US 183 and SH 130. Continue an active policy of right-of-way acquisition for W. Cannon extension to SH 130. W. Cannon will be a major east-

CI

Sub-district Five Analysis

Legend

CS, CS-1

[₽, Ľ, M

Jurisdiction

City of Austin

Transmission Lines

Flood Plain Fire Stations

Potential Economic Development

Adjacent to Elect. Transmission

WWW Easy - Neutral

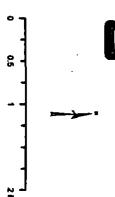
WWW Difficult

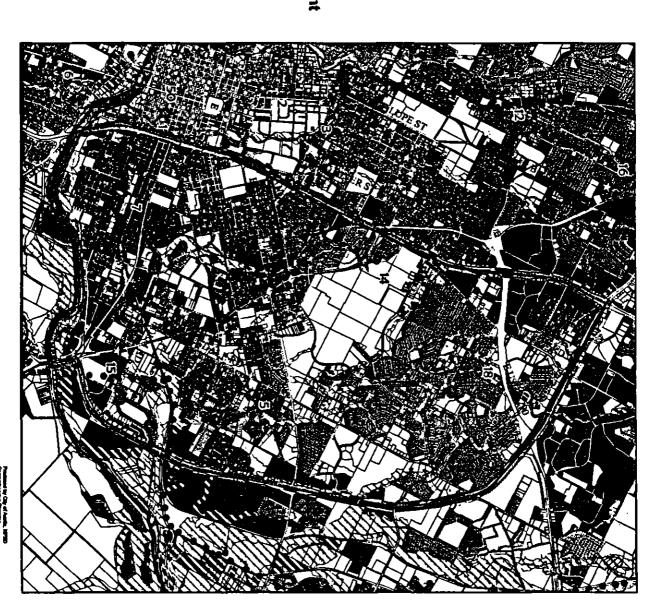
Other Sites

WWW Easy - Neutral

www Difficult

Study Area Boundary





racus

- 100% of area is within the City Limits;
- 15% of land area is developable (1,735 acres or 2.7 sq. miles);
- School District: 99.6% AISD, .4% Manor;
- Most development will be infill or redevelopment;
- Significant undeveloped land along US 183.

Positives

- Mueller is the most significant redevelopment project in the sub-district (709 acres);
- Contains 11 adopted neighborhood plans: Chestnut, East Cesar Chavez, Rosewood, Central East Austin, Holly, Upper Boggy Creek, East MLK combined and Govalle/Johnston Terrace Neighborhood Plans with adopted visions and recommendations;
- which are supported by neighborhood plans; Can accommodate infill development and higher density re-development
- Two TODs (Transit Oriented Developments) are planned for the area.

Negatives

Many of the neighborhoods are experiencing gentrification.

Sub-district 5 Evaluation of City Services

Water	Sub-district largely developed and served by the City;
	Major investments planned for RMMA;
	Aging infrastructure requires rehabilitation.
Wastewater	Sub-district largely developed and served by the City;
	Major investments planned for RMMA.
Fire	5 AFD stations in the sub-district.

Sub-district 5 Evaluation of City Services

Austin Energy	Fully served.
Drainage	Localized flooding problems as a result of infill development. The problem will need to be addressed through City funding or by a community facilities contract.
Transportation Network	ls not near SH 130 corridor.

Transportation Network Sub-district 5

Road	Segments	Exists	2025	2030
US 183	US 290 to E. 7th	MAD 4	Toll FWY 6	Toll FWY 6
US 290	IH-35 (N) to US 183	FWY 4	FWY 6	FWY 6
FM 969 MLK	IH-35 to Airport Airport to Perez	MAU 4	MAU 4 MAD 4	MAU 4
	Perez to	MAU 4	MAD 4	MAD 4
	Springdale to US 183	MAU 4	MAD 4	MAD 4
	US 183 to Johnny Morris	MAD 4	MAD 4	MAD 4
	Johnny Morris to Decker	MAD 4	MAD 6	MAD 6
	Decker to	MAU 4	MAD 6	MAD 6
	FM 973			

Recommendations Sub-district 5

- Protect existing neighborhoods while enhancing the existing transportation capacity.
- Ņ Develop a collector system that supplements the existing arterial connections.
- ယ Promote alternative modes of transportation such as Rapid Bus and rail.

Sub-district One Analysis

Legend

Zoning Cs. cs-1

19, LI, MI

Jurisdiction City of Austin

Transmission Lines

★ Fire Stations

Flood Plain

Potential Economic Development

Adjacent to Elect. Transmission

WWW Easy - Neutral

WWW Difficult

Other Sites

WWW Easy - Neutral

WWW Difficult

Study Area Boundary





Facts

- Only 15% is within the City Limits;
- 68% of the land is developable (22,279 acres, or 35 sq.miles);
- School District: 26% AISD, 39% Del Valle, 35% Hays Consolidated.

Positives

- Offers excellent access to IH-35, SH 130, US 183 and proposed SH 45 SE;
- development because of its great access and limited constraints; The southwest portion offers greater potential for economic
- Upscale residential development with golf course, (Onion Creek).

Negatives

- Approximately 80% of the area is difficult to serve with water & 71% is topography, and distance to existing infrastructure; difficult to serve with wastewater due to rural service providers,
- Current location of the Texas Disposal System landfill
- Extensive floodplains along Onion Creek.

Evaluation of City Services Sub-district

Water	Majority of sub-district is outside of City's water CCN, but is rural and not near existing infrastructure;
	Extension of water service in
	Creedmoor-Maha WSC's CCN area limited by rural water system.
Wastewater	Majority of sub-district is located within City's wastewater CCN, but is largely undeveloped;
Fire	No AFD or Emergency Service Districts (ESD) stations. Only volunteer service.

Evaluation of City Services Sub-district 1

Transportation Network	Austin Energy
Pursue partnerships opportunities between the City & Travis County to plan for the extensions of Pleasant Valley, Slaughter Ln. and William Cannon as priority arterials.	Junction of SH 130 w/ US 183 is outside service area

Sub-district 1 Transportation Network

Road US 183 Wm. Cannon	Segments Exist FM 812 to SH130 MAD 4 IH- 35 to MAD 6 McKinney Falls MAU 2	Exists 0 MAD 4 MAD 6/ MAU 2	2025 FWY 6 MAD 6	2030 MAD 6 MAD 6
	McKinney Falls to FM 812	MNR 2/0	MAD 6	
Slaughter Ln	IH 35 to Bluff Springs	MAD 6/4	MAD 6	
	Bluff Springs to US 183	i	MAD 6	
Bluff Springs	Wm. Cannon to Slaughter	MNR 2	MAD 4	
Old Lockhart Rd	Slaughter Ln to US 183	MNR 2	MNR 2	

Sub-district 1 Recommendations

- service in accordance with City design criteria including fire flow means to ensure that the sub-district is provided with water sufficient for fire protection. As growth continues to expand, the City should develop additional
- N occurs Continue to annex along the IH-35 corridor as development
- ယ with the existing and future planned arterials in the district. Where feasible require right-of-way for the extension of Slaughter Develop a collector street network system that is well coordinated Ln. and W. Cannon as they will connect with SH 130 in the future.
- Ċ the extension of Slaughter Ln. to US 183 Consider public/private partnerships with Travis County to plan for

Sub-district Two Analysis

Legend

Zoning

CS, CS-1

₱, Ц, **M**I

Jurisdiction

City of Austin

Transmission Lines

★ Fire Stations

Flood Plain

Potential Economic Development

Adjacent to Elect. Transmission

WWW Easy - Neutral

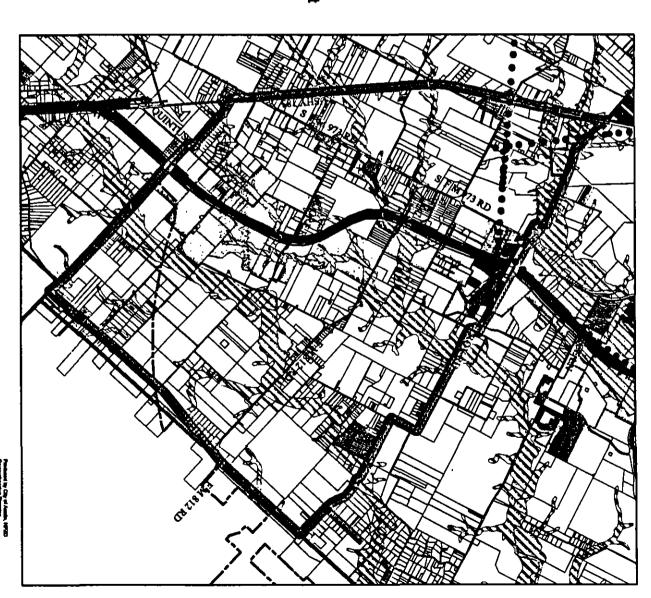
Other Sites WWW Difficult

WWW Easy - Neutral

WWW Difficult

Study Area Boundary

ç



Facts

- Only 3% is within the City Limits;
- 64% of the land is developable (11,086 acres, or 17 sq. miles);
- School District: 100% in Del Valle;
- have a major impact on limiting future residential development (Airport Overlay Zone is 6,929 acres, or 11 sq. miles). Pipeline ordinance and the existence of the Airport Overlay Zone can

Positives

Good economic development potential south of the airport, and along US 183 and near intersection with SH 45 SE.

Negatives

- Approximately 92% of the area is difficult to provide water & 75% is difficult to provide wastewater due to distance from City infrastructure;
- airport. significant hazards for residential development, especially south of the Airport noise is high, closed land fills and petroleum pipelines offer

Evaluation of City Services Sub-district 2

Water	Majority of sub-district is inside of City's water CCN, but is rural and not near major infrastructure;
	Existing City water system, acquired through rural water providers, requires
	general upgrading to municipal standards.
Wastewater	Majority of sub-district is located within City's wastewater CCN, but is largely undeveloped.
Fire	No AFD or ESD stations; only volunteer service

Evaluation of City Services Sub-district 2

Austin Energy Drainage	Proposed Linda vista sub-station located on southern edge of ABIA Thouroughbred Farms subdivision in
Transportation Network	Access will be provided to SH 130 at Slaughter Ln. & FM 812. However major investment are needed to extend Slaughter I n, and FM 812.

Sub-district 2 Transportation Network

Road	Segments	Exists	2025	2030
US 183	Slaughter to	MAD 4	FWY 6	MAD 6
	SH 130			
FM 812	US 183 to FM 973	MAU 4	MAU 4	MAD 4
Slaughter Ln	US 183 to FM 973		MAD 6	MAD 6
(Moore Rd)	FM 973 to	MNR 2	MAD 6	MAD 6
Old Lockhart Rd	SH 130 FM 1625-US183	MNR 2	MNR 2	MNR 2
	US 183-SH 21	MNR 2	MNR 2	MNR2
Schriber Rd	Maha Lp – Evelyn MNR 2	MNR 2	MNR 2	MNR 2
Maha Loop	Eiroy- FM 812		MNR 2	MNR 2
	Slaughter- Maha LpMNR 2/0	LpMNR 2/0	MNR 2	MNR 2

Sub-district 2 Recommendation

Continue to work with CAMPO, Travis County, and TXDOT on making FM 812 a high priority for the future connection of US 183 and SH 130.

Sub-district !

Sub-district Seven Analysis

Legend

Zoning cs, cs-1

IP, LI, MI

Jurisdiction

City of Austin

Transmission Lines

★ Fire Stations

M Flood Plain

Adjacent to Elect. Transmission Potential Economic Development

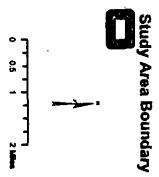
WWW Easy - Neutral

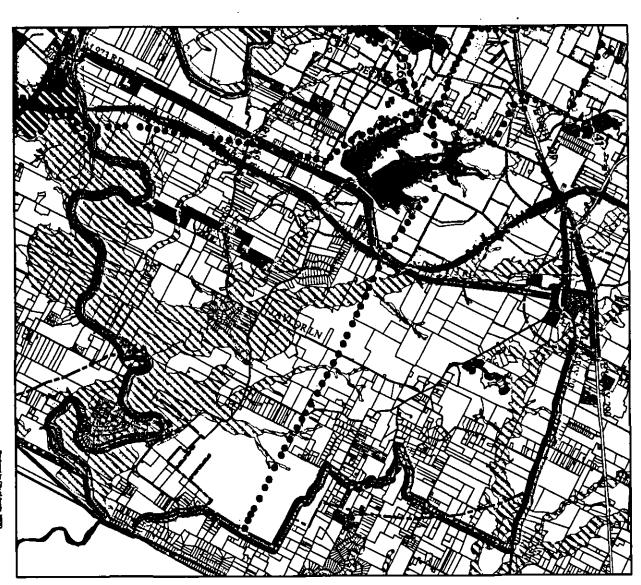
WWW Difficult

Other Sites

WWW Easy - Neutral

WWW Difficult





Sub-district 7

Facts

- Less than 1% is within the City Limits;
- 58% of land area can be developed (20,093 acres or 31.4 sq. miles);
- School District: 68.2% Del Valle; 31.8% Manor;
- Most of the residential development is scattered throughout the area;
- Sub-district includes two incorporated cities: Manor and Webberville;
- Significant number of priority & other woodlands on the eastern edge.

Sub-district 7

Negatives

57% of the area is difficult to serve with water and 60% of the area is difficult to serve with wastewater due to not being in the COA water CCN.

Sub-district 7 Evaluation of City Services

Water	Majority of sub-district is outside of City's water CCN and not near major infrastructure;
	Water service east of SH 130 provided by Manville WSC, Aqua Texas, or Hornsby Bend Utilities.
	Extension of water service in Manville WSC's CCN area limited by rural water system.
Wastewater	No existing City wastewater customers; Small portion of sub-district is included within City's wastewater CCN;
	Hornsby Bend Utilities and Aqua Texas, Inc. provide majority of sub-district wastewater service;
	Major City infrastructure proposed (Northeast Subregional WWTP).

Sub-district 7 Evaluation of City Services

Fire	No AFD stations. Two volunteer services #12 (Manor) and #4. AFD can only respond along US 290.
Austin Energy	Existing 138 KV transmission line along SH 130; Proposed sub-station on Taylor Ln. north of FM 969.
Drainage	Decker Creek floodplain experiences flooding.
Transportation Network	One ramp proposed off SH 130: FM 969. Expanding FM 969 will be required to meet 2030 plan.

Sub-district 7 Transportation Network

Road	Segments	Exists	2025	2030
US 290 (E)	FM 973 to Bastrop County	MAD 4	EXPY 6	FWY 6
FM 973	US 290 (E) to FM 969	MNR 2	MAD 4	MAD 4
	FM 969 to SH 71 (E)	MNR 2	MAD 6	MAD 6
FM 969	FM 973 to SH 130 (S)	MAU 2	MAD 4	MAD 6
Blake-Manor	FM 973 —Taylor	MNR 2	MAD 4	MAD 4
Littig Rd	FM 973-Kimbro	MNR 2	MAD 4	MAD 4
Loyola Ln	FM 973- Gilbert	1	MAD 4	MAD 4
Taylor Ln	Blake-Manor to FM 969	MNR 2	MAD 4	MAD 4

Sub-district 7 Recommendation

the CAMPO Mobility 2030 Plan. providing connectivity to Travis Co. arterials added recently in plan to enhance circulation, travel capacity and safety, while Encourage a multi-jurisdictional effort to evaluate a collector

Appendix

> A-2 > A-1 Environmental Indicators Development Indicators.

Development Potential. Infrastructure Availability and

Transportation costs.

> A-5

Sub-district 4 roadway improvements.

Sub-district 6 roadway improvements.

Sub-district 8 roadway improvements

> A-7

Definition of Terms

Data sorted by Sub-district A-1

parks and preserves. Excludes developed and.	Developed land estimate based on 2003 Land Use Inventory. Constrained and incommitment land estimate based FEMA from the control of	Notes and Methodology:	Totals 191,985 31.4%	8 30,147 39.6%			5 11.836 100.0%	和公司是以下,1221年201年201年201年201日	3 13,212 88.8%	2 17,177 3.0%	1 32,747 14.7%	Percent Inside Full or Limited City Sub-district Total Acres Limits
eveloped land.	03 Land Use L		238,093	43,900	(51.5	14,508	80,266			4,779	16,563	Current Population Year 2000 Estimate Population Jan 1, 2005
1	mentory.	:	281,755	36,470	7.S.H)	18,800	83,897	9,763 13,077 872	70,791	5,591	25,589	
paul ocura			16,777	5,149	626	<u>ال</u> ارا	1,571	87	3,888	246	2,904	Housing Starts Jan I, 2005
	A CAN OF A MINING		31.3%	W.K	16.3%	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	76.7%	24.494		21.6%	20,3%	Percent of Total I Land Area that is Developed
AA TIC SOUIC CO	Share S		17.9%		•	Contract of the second	8.6%	14			11.7%	Percent of ² Total Land Area that is Undeveloped and Constrained
			50.8%	7.40 yr 3.40 miles 6 miles	58.0%	CONTRACTOR STATES	14.7%	COURSE STATES	21.2% 28.8%		68.0%	Percent of 2 Total Land Area that is Undeveloped and Unconstrained

Data sorted by Sub-district A-2

Notes and Methodology:	Totals	N. S.	7			3	2	··	Sub-district	
Notes and Methodology:	1.7%	26.03	0.8%		A THURS SEE STATE OF THE STATE OF	5.2%	1.0%	1.7%	Proportion of ¹ . Residential Development in the Floodplain	EMAIL ORDICATED THOUSAGE
in 100 year floodola		0.15% Smill-Median Xer Xer XXXXXXXXXX	Small	High Y		Medium	Small	Small	Challenge to Storm Drain System	013
5		X		7	5 - 3 OK - 5	Yes	ž	ž	Rural Roadway Crossings Problematic Due to Floodplains	
			Yes	Ϋ́α	Yes	ğ	ک	Yes:	Soils Have High Potential for Erosion	
			Yes	Yes	1	Yes	Ϋ́α	ă	Streambank Erosion Potential	
		TO THE TRANSPORT OF THE PROPERTY OF THE PARTY OF THE PART	Yes Yes Woodlands on Woodlands	Springs	The same of the sa	Woodkards, springs	Græsslands	Waterfowl habitat, woodlands	Critical Environmental Features	

Data sorted by Sub-district A-3

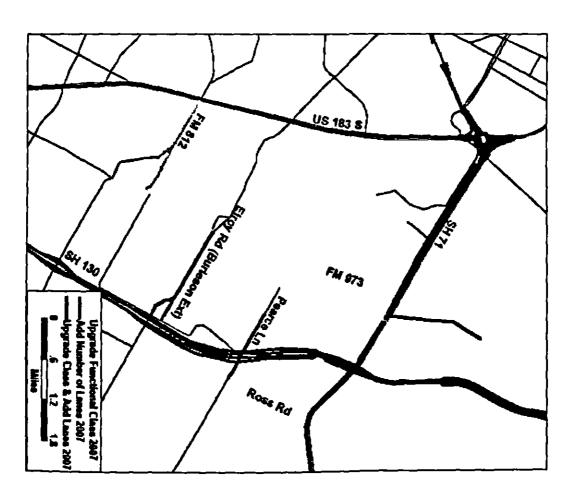
Notes and Methodology.	Totals		5	sales of the sales and s	3	2	1	Sub-district										ļ
hodology:	54%	3. 2. 7. 2. 3. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5.	%001 %001 %001 %001 %001 %001 %001 %001	**************************************	100%	73%	25%	COA Water	Served by	CCX, or	Limits, Water	Purpose City	within the Full	Subdistrict	Portion of			\
	77%	85%	7/2001 //00%	100		87%	67%	Wastewater	COA	Served by	(X) 약	Wastewater	Limits,	Purpose City	within the Full	Subdistrict	Portion of	
	51%	2010. P. S.	Ž.	A 12.54	3%	92%	80%	Service	Provide Water	Difficult to	Subdistrict	Portion of						
	47%	60%		ACLINE SECTION			71%	Service	Wastewater	Provide	Difficult to	Subdistrict	Portion of				-	
		Low Control	Medium Medium	Company of the same			Medium	Development	Residential	Current Level of	<u>.</u>							
		V Low					a Low	t Development	Commercial	f Current Level of								
		Low Medium Low	Medium Medium Low	Security of the second section of the second	Medium		Medium	Potential	Development	Residential								
		Low World State of the Com-	Low Self Market	HALL MAN TO STATE OF THE STATE	Medium		Medium	Potential	Development	Commercial								

Projected Roadway Costs A-4

Roadway	COA Project Costs	State Project Costs
SH 130 (Phase 1		\$861,000,000
IH 35 (N) to US 183 (S)		4 —lane Toll Parkway; includes expansion to 6
		lanes & interchanges
		upgrades at IH-35, US
		290, SH 71, and US 183 (S)
Sub-district 4	\$6,900,000	\$15,187,000
Sub-district 6	\$15,322,000	\$130,050,000
Sub-district 8	\$13,137,000	\$8,400,000

Sub-District Four Interest Area Projects and Costs: A-5

- Contains SH 71 on State System, and recommended CAMPO Mobility 2030 Plan calls for interim safety and capacity improvements and Corridor Study, FM 973 to Bastrop County
- Some local jurisdiction commitment of funds for Pearce Lane, Burleson/Elroy Rd. and Ross Road (see SD 4 Map); State funds for FM 812.
- City, in cooperation with Travis County, should investigate feasibility of upgrading Burleson/Elroy, US 183 to FM 973, a primary east-west connection to link SH 71, US 183 and SH 130.
- Most projects are 4-lane Major Divided Arterials and will require more ROW, not included in the cost estimates. Ranks lowest of Sub-Districts in terms of preliminary planning-level costs for City in the interest areas

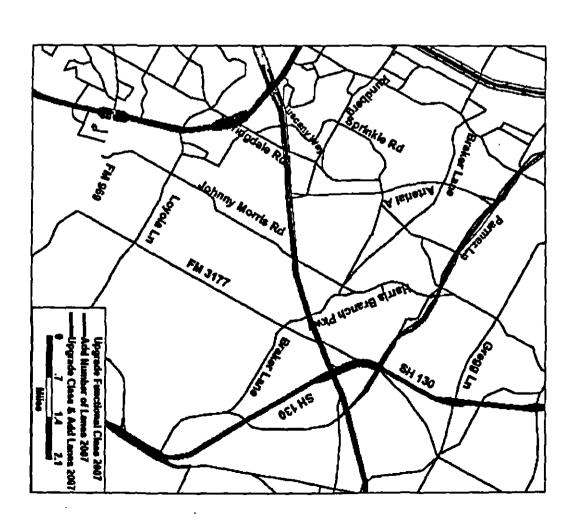


Sub-District Six Interest Area Projects and Costs: A-6

- Contains US 290 (E), 6-Lane Toll Freeway, that comprises approximately \$130,050,000. Additional ROW will be needed and the local jurisdictions' cost is not known.
- Lack of near-term roadway funding (see SD 6 & 8 Map), however Co. has some potential bond projects in area: Braker, Parmer, Decker Lake Rd. Aside from US 183 and SH 130, State funding is committed for a section of FM 969
- City should set a high priority to work with TxDOT and County on extension of FM 969 by participation in ROW acquisition

V

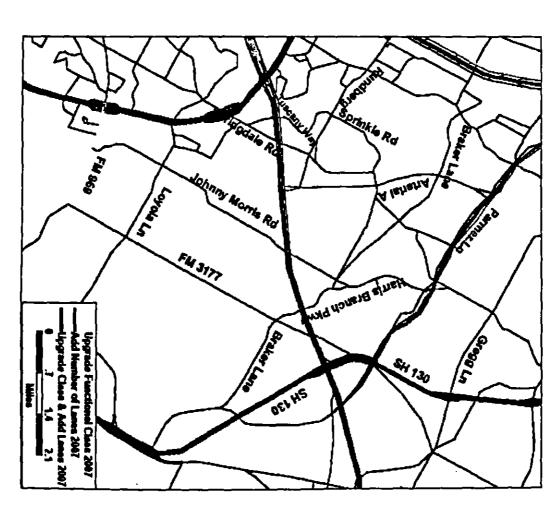
Like SD Four, most projects are 4-lane Major Divided Arterials and will require more ROW, not included in the cost estimates. Ranks approximately the same as SD 8 in terms of preliminary planning-level cost for City in the interest areas.



Sub-District Eight Interest Area Projects and Costs: A-7

- FM 734, on State System, north of US 290 exists as 4-Lane Divided Arterial. TxDOT has committed approximately \$8.4 million to construct 6-lane divided roadway, and CAMPO Mobility 2030 calls for Corridor Study. ROW beyond existing 200-feet may be needed; local jurisdictions' cost is not known at this time.
- Lack of near-term roadway funding (see SD 6 & 8 Map). Aside from SH 130, State funding is committed for a section of Parmer Lane. Possible future Co. bond projects and city/County request for federal STP MM match funds through CAMPO
- City should set a medium to high priority for planning & construction of two roadways: Braker Ln. will link IH 35 with Harris Branch Parkway: Howard Ln. should be established as the City's highest construction priority, in cooperation with Travis County, connect IH 35 with SH 130.
- Like the other SDs, most projects are 4-lane Major Divided Arterials, with the notable exception of Harris Branch Parkway (6-lane Divided Arterial), and will require more ROW, not included in the cost estimates. Ranks approximately the same as SD 6 in terms of preliminary planning-level cost for City in the interest areas.

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Definition of Terms

- Land that is constrained-based on floodplains and steep slopes.
- CCN Certificate of Convenience and Necessity.
- **MNR 2**a 2 lane Minor Arterial Roadway.
- **MAU 4**a 4 lane Major Arterial Undivided Roadway.
- MAD 6a 6 lane Major Arterial Divided Roadway.

a 4 lane Major Arterial Divided Roadway.

MAD 4-

W & WW- Water and Wastewater.