

519-05
#13

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

19-May-05
Resolution not required
Neighborhood Planning and Zoning

Description: Authorize the negotiation and execution of an amendment to the Interlocal Agreement with Capital Area Planning Council of Governments (CAPCOG) for the City's participation in Envision Central Texas for Fiscal Years 2004-2005 and 2005-2006, in an amount not to exceed \$134,000, for a total contract amount not to exceed \$1,284,000.

FINANCIAL INFORMATION:

Project Name:	Regional Visioning Study
Project Authorization:	2004-2005 Amended Capital Budget
Funding Source:	CMTA - 1/4 Cent
Fund/Agency/Orgn:	8581-257-9100-9190

Total Current Appropriation	\$884,000.00
Available Balance	\$139,851.00
Amount of this Action	<u>(\$134,000.00)</u>
Remaining Balance	<u>\$5,851.00</u>

Financial Approval: _____

Date: 5-13-05