



TO: Mayor and Council Members

FROM: Greg Canally, Budget Officer SdC

DATE: August 4th, 2005

SUBJECT: Budget Question Process & Frequently Asked Questions

The process for responding to budget questions from the City Council will be similar to that of prior years. Please refer any questions you have about the FY 2005-06 proposed budget to either me, or Shannon Szymczak, one of our budget managers here in the Budget Office. We will add these questions to the "Index of Budget Questions." Also, we will add any agenda questions about the departmental budget briefings items scheduled for the August 4th, August 18th, August 25th, and September 1st agendas, to this "Index of Budget Questions." Responses to each question will be sent out to the entire City Council, as well as posted on the City's website. Our commitment for a response is still a total turn around time of 5 days or less.

Today, we are also distributing responses to "Frequently Asked Questions". We hope that these FAQs will assist you as you work through the budget deliberations.

If you have any questions, feel free to contact me at 974-2609.

cc: Toby Futrell, City Manager