



9-1-05
#43

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: September 1, 2005
SUBJECT: 2005 Fiesta de Independencia Celebration

This item on the September 1, 2005 Council Agenda is to approve an ordinance waiving certain fees and requirements, and authorizing payment of certain costs for the 2005 Fiesta de Independencia Celebration to be held on September 15, 2005, at Waterloo Park will have the following fiscal impact:

Fee Waivers:

\$ 35 Application Fee
\$ 200 Meter Bagging
\$ 3,500 Rental Fee
\$ 30 Sound Amplification Fee
\$ 250 Electric Use
\$ 500 Maintenance Fee
\$ 4,515 Total Fees Waived

Payments Authorized:

\$ 600 EMS (8 hours of standby)
\$ 100 Setup Fee
\$ 500 Portable Toilets
\$ 250 Dumpster Rental
\$ 1,000 PARD Police
\$ 2,450 Total Payments Waived

In summary, the total cost impact of this item is \$6,965.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.