



9-1-05  
#41

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gdc*  
**DATE:** September 1, 2005  
**SUBJECT:** Texas United Latino Artist's 6th Annual Mexican  
Independence Day Parade and Festival

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This item on the September 1, 2005 Council Agenda is to approve an ordinance authorizing payment of costs for the Texas United Latino Artist's 6th Annual Mexican Independence Day Parade and Festival, to be held on September 17, 2005 will have the following fiscal impact:

Payment of costs include City resource support as follows:

\$ 1,227 Austin Police Department (2 hours, 12 officers, 1 sergeant)  
\$ 700 Barricades  
\$ 1,927 Total payments waived

In summary, the total cost impact of this item is \$1,227.

As outlined in Resolution No. 021003-40, Council Member Alvarez has agreed to apply \$1,927.00 in reimbursements to his Council Office fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.

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**REVISED**

**Texas United Latino Artists  
6<sup>th</sup> Annual Mexican Independence Day Parade and Festival  
September 17, 2005  
5:00 p.m.**

Council Date: September 1, 2005

<b><u>TYPE</u></b>	<b><u>AMOUNT</u></b>	<b><u>ACTION</u></b>
<b>Austin Police Department</b>		
2 hours, 12 officers, 1 sergeant	\$1227	authorize payment
<b>Transportation</b>		
Barricades	\$ 700	authorize payment of barricades
<b>Total</b>	<b>\$1927</b>	<b>total fees and payments waived</b>

Sponsors: Alvarez, Dunkerley  
Allocation: \$1927 Alvarez