



Item # 54

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: September 29, 2005
SUBJECT: Lance Armstrong Celebration

This item on the September 29, 2005 Council Agenda falls under Chapter 14-8 of the City Code. Under these provisions, the following fees would be applicable to the October 2, 2005, Lance Armstrong Celebration:

Fees waived:

\$ 100	Application fee
\$ 150	Permit fee
\$ 33	Sound amplification fee
\$ 5,000	Auditorium Shores rental fee
<u>\$ 5,283</u>	<u>Total fees waived</u>

Other waived costs include City resource support as follows:

\$ 1,500	Set-up and clean-up - PARD
\$ 1,000	Take down - PARD
\$ 300	Electricity - PARD
\$ 1,200	EMS
\$ 1,000	Clean-up -SWS
\$ 426	Dumpsters - SWS
\$ 1,000	Barricades
\$ 6,000	Public Safety
<u>\$12,426</u>	<u>Total other costs waived</u>

In summary, total fee waivers are \$5,283, other City resource support is \$12,426, for a total cost impact of \$17,709. In addition, the signature and deposit requirements are being waived.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

2005 Lance Armstrong Event and Free Concert
Council Action Date: September 29, 2005
Event Date: Sunday, October 2, 2005

Street Event Fees	Amount	Action	
Application Fee	\$ 100	waive	
Permit Fee	\$ 150	waive	
Sound Amplification	\$ 33	waive	
Barricades	\$1000		authorize payment
Street Event Requirements			
Signature Requirement	waive	Waive requirement	
Deposit Requirement	waive	Waive requirement	
Public Safety	\$6000		authorize payment
PARD			
Auditorium Shores	\$5000	waive	
Set up and Clean up	\$1500		authorize payment
Take Down	\$1000		authorize payment
Electricity	\$ 300		authorize payment
Deposit	\$2500	waive requirement	
EMS	\$1200		authorize payment
SWS			
clean-up	\$1000		authorize payment
40 yd dumpster (2)	\$ 426		authorize payment
Total	\$5283	waived fees	
	\$12,426	Authorized payments	

Sponsors: Wynn, McCracken, Dunkerley