



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gc*
DATE: October 20, 2005
SUBJECT: Austin Farmer's Market

This item on the October 20, 2005 Council Agenda is to approve an ordinance waiving certain fees and authorizing payment of certain costs for the continuation of the City co-sponsored Sustainable Food Center's Austin Farmer's Market from November 1, 2005 through December 31, 2005. The following fees would be applicable:

Fee waivers:

\$ 297	Sound
\$ 900	Permit fee
\$ 2,250	Park rental fee
684	Safety inspection fee
<u>\$ 4,131</u>	<u>Total fees waived</u>

Other non-fee waiver cost include City resource support as follows:

\$ 3,150	<u>Park Police for event</u>
\$ 3,150	Total other cost waived

In summary, total fee waivers are \$4,131, other City resource support is \$3,150, for a total cost impact of \$7,281. This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA # 10209