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11-03-05

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: November 3, 2005
SUBJECT: YWCA Seminar at Carver

This item on the November 3, 2005 Council Agenda is to authorize waiver of certain fees and payment of certain costs for the Young Women's Christian Association (YWCA) of Greater Austin's seminar - "Racism, Poverty & PTSD in the Wake of Katrina," to be held on November 4, 2005, at the George Washington Carver Museum Theatre, will have the following fiscal impact:

Fee waivers:

\$ 250 Rental fee
\$ 50 Equipment
\$ 300 Total fees waived

Other non-fee waiver costs:

\$ 20 Utilities
\$ 20 City staff
40 Total other non-fee waiver costs

In summary, the total cost impact of this item is \$340.

As outlined in Resolution No. 021003-40, Council Member Dunkerley has agreed to apply \$113.34 in reimbursements to her Council Office fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$113.33 in reimbursements to his fee waiver allocation budget, and Council Member Kim has agreed to apply \$113.33 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver and reimbursement of these fees reduces potential revenues that could be realized.

RCA # 10383