

MEMORANDUM

TO:

Toby Futrell, City Manager

FROM:

Rudy Garza, Budget Officer

DATE:

July 27, 2004

SUBJECT:

Integrating the electric utility and transportation sectors

The item on the July 29, 2004 agenda to direct the City Manager to investigate the feasibility of integrating the electric utility and transportation sectors has no unanticipated fiscal impact. The investigation will be conducted by City staff using available resources. A budget amendment is not required.