

7-29-04  
#80



## MEMORANDUM

TO: Toby Futrell, City Manager

FROM: Rudy Garza, Budget Officer *RDG*

DATE: July 28, 2004

SUBJECT: Converting Cesar Chavez from One-Way to Two-Way

The item on the July 29, 2004 agenda to determine the best way to convert the five-block one-way segment of Cesar Chavez to a two-way segment will have a fiscal impact. The City will utilize the Civil Engineering Rotation List to perform the traffic analysis, preliminary engineering, and final design of the Cesar Chavez One-Way to Two-Way Conversion. The traffic analysis and preliminary engineering is estimated to cost \$300,000. Funding is anticipated to be available in the Capital Budget through the ¼ cent funding provided by Capital Metropolitan Transportation Authority. A budget amendment is not required.