



7-29-04  
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## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Rudy Garza, Budget Officer *RG*  
**DATE:** July 27, 2004  
**SUBJECT:** Texas Parks and Wildlife Expo

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This item on the July 29, 2004 Council Agenda falls under Chapter 14-8 of the City Code. Under these provisions, the following fees would be applicable to the October 2-3, 2004, Texas Parks and Wildlife Expo 2004:

\$ 100.00	Application Fee
\$ 400.00	Permit Fee
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\$ 500.00	Total waived fees

In summary, the cost impact of this item is \$500.00.

Under Resolution No. 021003-40, the following amount would be applied to the Council Office fee waiver allocation budget listed below:

Mayor Pro Tem Goodman: \$500.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.