Agenda Questions/Responses August 12,2004

6. What is the area and what are the streets where this company will be working? (Council Member Daryl Slusher)

Lightcore's proposed route is in the downtown area beginning at the intersection of Colorado & W. 10th Street heading eastbound on 10th to Brazos; northbound on Brazos to E. 11th Street; eastbound on E. 11th to San Jacinto; southbound on San Jacinto to E. 8th Street, and ending at E. 8th & Congress Avenue. The proposed route map provided by Lightcore is confidential however, staff will make map available for your review at the meeting Thursday.

Lightcore's route and construction start date of January 1st, 2005, is contingent upon sufficient coordination through the Utility Coordination Committee and approval of permit by Public Works.

The proposed route could change depending on the availability of underground ROW.

45. What improvements result in the \$14 million fiscal note? (Council Member Raul Alvarez)

The Tracking Chart included with the back-up for this item (also emailed to Council Offices), lists a number of items that carry a capital cost. One recommendation is to extend the Great Streets program to Guadalupe St. (estimated at \$9.3 million) The plan also recommends starting the Guadalupe St. renovation project as soon as possible. That project is estimated at \$4.7 million. It is already partially funded. The other recommendations for which we have cost estimates are the new sidewalk construction recommendations and a few small parks improvement items.

Z-5. Please provide a map showing land that is zoned for retail use along Brodie Lane from Alexandria Dr. to Slaughter Ln. Please indicate on this map which tracts are undeveloped. For tracts that are developed, please describe the type of use and its size (in terms of square footage).

What is the current level of traffic on Brodie Lane between William Cannon and Slaughter Lane?

What level of traffic is projected for Brodie Lane in 10 years? 20 years? What is the capacity for this stretch of Brodie Lane?

How much additional traffic will be produced on Brodie Lane if the undeveloped retail tracts are developed to their full potential (excluding the Brodie 31 tract)?

How much additional traffic on Brodie Lane would the Brodie 31 project create if developed as proposed?

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As approved on first reading, how much additional traffic on Brodie Lane would the Harris Ranch project create (from both commercial and residential uses)?

An apartment complex is schedule to be built on the East side of Brodie Lane in the vicinity of Robert Morrison Dr. How much additional traffic on Brodie Lane would this project create?

Don's Grass is currently developing the site located at the Northeast corner of Brodie Lane and Davis Lane. How much additional traffic on Brodie Lane would this project create?

(Council Member Raul Alvarez)

The answers will be provided to Council as late back-up on Thursday, August 12, 2004.

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