

**Agenda Questions/Responses
October 21, 2004**

- 2. Please provide a list of grantees receiving grants from the \$35,000 under the Holly Neighborhood Grants Assistance Program.**

Currently, no grants have been awarded from the Holly Neighborhood Grants Assistance program funds. If Council approves the resolution, AE will begin to accept grant applications.

Please provide a list of the programs funded under the \$105,000 for "Good Neighbor Programs." (Council Member Daryl Slusher)

The \$105,000 for "other Good Neighbor Projects" has not yet been allocated to any specific program or project.

- 5. Does this differ from standard practices of the Austin Water Utility?
If so, how? (Council Member Daryl Slusher)**

Yes. The Utility is varying from the standard (per Code) cost reimbursement language for City reimbursements which specifies reimbursing for the hard construction cost. We differ from our standard practice with Walters Southwest in this instance, in that we are requesting acceleration of the cost reimbursement payments, as well as reimbursement of the "soft" costs up to a maximum of 15% of the actual "hard" construction costs. We are requesting varying from the service extension ordinance to allow soft costs and accelerated reimbursement given the major CIP type of project being constructed for the City, at the City's request, by Walters Southwest.

- 7. Is this amendment projected to bring in more revenue to the Water Utility over time?
(Council Member Daryl Slusher)**

Yes. The amendment to the Wildhorse Water Cost Reimbursement Agreement will add approximately 375 additional customers to the City's water system, which ultimately will generate additional revenue.

- 8. Is this amendment projected to bring in more revenue to the Water Utility over time?
(Council Member Daryl Slusher)**

Yes. The amendment to the Wildhorse Wastewater Cost Reimbursement Agreement will add approximately 375 additional customers to the City's wastewater system, which ultimately will generate additional revenue.

replacing an 8 inch line with a 12 inch line. COA would pay the difference between installing a 12 inch line over an 8 inch line).

JAY-REESE CONSTRUCTION

1999- 2004 Construction Projects

PROJECT	APPROVED SOLICITATION GOALS							STATUS	ACTUAL PARTICIPATION							COMMENTS
	Att. AM	HispAm	Asian Amer.	Nat. Amer.	Com. Nat/Asia	WBE	DBE		Att. AM	HispAm	Asian Amer.	Nat. Amer.	Com. Nat/Asia	WBE	DBE	
Williamson Crk. Main Branch/Oakhill Reg. Detention Pond	2.60%	20.40%			0.08%	8.40%		Open		18.75%				3.64%		Payments to Date
Re-Bid- Lamar Pedestrian Bicycle Bridge Ph. 1								Open								
	2.66%	20.40%	3.00%			8.40%			2.71%				22.00%			Payments to Date
Met Center Substation	4.84%	6.20%				4.21%		Complete	8.00%	6.00%			6.00%			Final
ABIA East Runway Taxiway A & K							26.70%	Complete						15.00%		Final
ABIA West Runway High Speed Exit E-4							26.70%	Complete						23.00%		Final
Hornsby Bend Compost Pad Concrete Repairs		12.90%				5.90%		Complete		15.00%				5.00%		Final
ABIA Alt. Fuel (Propane) Dispensing Facility	1.93%	1.65%				16.54%		Open	1.30%	3.64%				1.99%		Payments to Date
Cesar Chavez St. Reconst. / Utility Adj.	3.50%	23.40%				29.80%		Open	1.29%	25.43%				8.61%		Payments to Date
2003 Misc. Bridge Maintenance		3.84%				1.20%		Open		1.08%				2.03%		Payments to Date
Wastewater Facility Enhancements	0.05%	3.35%				22.28%		New Project	0.12%	5.94%				0.03%		Payments to Date
Central Austin Substation	1.15%	6.97%				1.13%		New Project	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		Payments to Date
2nd Street Dist. Streetscape Reconst./Utility Adj. Phase 1								New Project								
	1.18%	2.53%				14.97%				0.05%				0.03%		Payments to Date