



**Change order
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 21
AGENDA DATE: Thu 01/13/2005
PAGE: 1 of 3**

SUBJECT: Authorize execution of change order # 12 to the construction contract with CADENCE MCSHANE CORPORATION, Austin, TX, for security fence, gates, and exhibit track lights for the George Washington Carver Museum and Cultural Center and Carver Branch Library Expansion project in the amount of \$44,987, for a total contract amount not to exceed \$10,558,520.61.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$44,987 is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Parks and Recreation Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Parks and Recreation;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Kalpana Sutaria, 974-7225; Stuart Strong, 974-6766; John Gillum, 974-7495, Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 02/17/2000 - Consultant Selection for Professional Services of Feasibility Study, 11/09/2000 - Amendment to Professional Services Agreement, 03/21/2002 - Amendment to Professional Services Agreement, 08/01/2002 - Construction Contract Award, 06/17/04 - Construction Change Order.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: 21.17% MBE and 7.31% WBE subcontractor participation to date.

City of Austin voters approved the George Washington Carver Museum and Cultural Center and Carver Branch Library Expansion projects in the November 1998 bond election as part of Proposition No. 4. The current museum and library are located in a campus-like setting at Kealing Park. This expansion project will enhance this campus by preserving the park environment. The George Washington Carver Campus facilities have opened. Public Dedication of the George Washington Carver Museum and Cultural Center and the Carver Branch Library Campus will take place Saturday, February 5th.

The scope of this project included expansion of the existing museum and cultural center and library buildings and associated site work. Friends of Carver and other community members have recommended more security for the campus. This change order will have additional fence and gates at the Theater Loading Dock, and the north parking lot entrance on Comal Lane. This change order also includes electrical work required for track lights in the hallways. This will enhance the ability of the museum to use the hallways for exhibits.



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DATE	CO#	DESCRIPTION	AMOUNT	CO%	TOTAL
08/01/02		Original Contract	\$9,973,600.00		
Conting.	1	Items related to 24 inch water line (12/19/02)	<u>\$83,742.13</u>	<u>0.84%</u>	<u>0.84%</u>
Conting.	2	Changed items due to existing subsurface conditions and replacement of glass(03/03/03)	<u>\$22,237.00</u>	<u>0.22%</u>	<u>1.06%</u>
Conting.	3	Electrical revisions per AE, electrical revisions, and other concrete work revisions(05/28/03)	<u>\$28,494.00</u>	<u>0.29%</u>	<u>1.35%</u>
Conting.	4	Increase depth of concrete piers, foundation revisions, addition of fly floor, and other misc. items (08/07/03)	<u>\$77,974.87</u>	<u>0.78%</u>	<u>2.13%</u>
Conting.	5	Revisions due to existing conditions in library and existing museum (10/09/03)	<u>\$24,920.00</u>	<u>0.25%</u>	<u>2.38%</u>
Conting.	6	Plumbing improvements at exist. Museum, additional signage, library entrance revisions (12/05/03)	<u>\$47,129.00</u>	<u>0.47%</u>	<u>2.85%</u>
Conting.	7	Addition of catwalk, revisions to acoustical panels modifications at dressing rooms, additional site concrete work at various locations (03/05/04)	<u>\$80,317.00</u>	<u>0.81%</u>	<u>3.66%</u>
Conting.	8	Additional masonry, stage floor revisions, theater ceiling revisions, and scuppers at library(04/13/04)	<u>\$42,391.61</u>	<u>0.43%</u>	<u>4.08%</u>
Conting.	9	Addition of weight platform & ladder at stage, masonry supports, and new sidewalk at Angelina (05/14/04)	<u>\$36,151.00</u>	<u>0.36%</u>	<u>4.45%</u>
06/17/04	10	Add for steel material and installation after reconciliation of steel allowance.	<u>\$53,476.00</u>	<u>0.53%</u>	<u>4.98%</u>
Admin	11	Additional roofing, electrical, concrete stain, door hardware, elevator code compliance and ladders at the roof. (11/22/04)	<u>\$43,101.00</u>	<u>0.43%</u>	<u>5.41%</u>
Proposed	12	Add for security fence and gates and electrical, for track lights in the hallways.	<u>\$44,987.00</u>	<u>0.45%</u>	<u>5.41%</u>
TOTAL			\$10,558,520.61		

Subcontractor participation stated in the original contract was 16.92% African American, 8.43% Hispanic, 0.81% Native/Asian American and 8.31% WBE. Total participation for this change order:

NON M/WBE TOTAL – PRIME	\$7,529.00	16.73%
Cadence McShane Corporation, Austin, Texas	\$7,529.00	16.73%
WBE TOTAL – SUBCONTRACTORS	\$17,062.00	37.93%
(FR) Ticco, Inc., Austin, Texas (electrical)	\$17,062.00	37.93%



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NON M/WBE TOTAL – SUBCONTRACTORS	\$22,445.00	45.34%
DBA Anchor Fence Co., New Braunfels, Texas (fence and gates)	\$18,996.00	42.22%
D & W Painting, Austin, Texas (Painting)	\$500.00	1.11%
4MC, Austin, Texas (drywall)	\$500.00	1.11%
Pampered Lawns, Austin, Texas (landscape)	\$400.00	0.90%

Overall subcontractor participation, including this change order: 12.82% MB, 7.51% MH, 0.84% MN, 7.31% WBE and 71.52% Non M/WBE.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/13/2005
Resolution
Parks and Recreation

DESCRIPTION: Authorize execution of change order # 12 to the construction contract with CADENCE MCSHANE CORPORATION, Austin, TX for security fence and gates and track lights for exhibits for the George Washington Carver Museum and Cultural Center and Carver Branch Library Expansion project in the amount of \$44,987, for a total contract amount not to exceed \$10,558,520.61.

FINANCIAL INFORMATION

Parks & Recreation

Project Name:	Carver Museum & Library
Project Authorization:	2004-2005 Approved Capital Budget
Funding Source:	1998 GO Bonds P4
Fund/Agency/Orgn:	8101-867-0048

Current Appropriation	\$10,440,000.00
Unencumbered Balance	\$421,711.21
Amount of this Action	<u>(\$44,987.00)</u>
Remaining Balance	<u><u>\$376,724.21</u></u>

This contract also included the Carver Library expansion and renovation. Library funding included \$2,295,000 which has all been expended.

Budget Office: _____



Date: 12-23-04

RCA Serial # 7313

