



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 33
AGENDA DATE: Thu 01/13/2005
PAGE: 1 of 2

SUBJECT: Authorize execution of a contract with OSHKOSH TRUCK CORPORATION, Oshkosh, WI, for one aircraft rescue and firefighting truck for the Austin-Bergstrom International Airport in an amount not to exceed \$769,191.13.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Aviation Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Aviation; Financial and
Administrative Services - Fleet
Services;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Rick Fudge, Supervising Sr. Buyer/974-2033

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: One bid received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract purchases one aircraft rescue and firefighting truck to be shared by the Aviation Department and the Austin Fire Department. It will be located at Austin-Bergstrom International Airport (ABIA). This is an all-wheel drive, diesel powered fire truck equipped with a 3,000-gallon mechanical foam/water system designed for extinguishing flammable and combustible liquid fuel fires. In addition, it has the capability of dispersing dry chemical fire suppression agents.

In the event of an aircraft fire, it is designed to penetrate the skin of the aircraft and fill the interior of the fuselage with fire suppressant foam. Since aircraft do not have an effective means of either preventing or suppressing cabin interior fires, the only protection that can be provided to aircraft occupants is rapid and effective fire control by airport rescue and firefighting units.

Due to age and condition, this fire truck will replace an existing 1992 model aircraft rescue and firefighting truck that exceeded the normal life expectancy. This unit has reached the eligibility criteria for replacement according to Fleet Services and the National Fire Protection Association.

MBE/WBE solicited: 0/1

MBE/WBE bid: 0/0



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BID TABULATION
Aircraft Rescue Firefighting Vehicle
IFB NO. RF05100004

<u>Vendor</u>	<u>Total Price</u>
Oshkosh Truck Corporation Oshkosh, Wisconsin	\$769,191.13

PRICE ANALYSIS

- One bidder. There are few known companies in the United States that are currently supplying this type of aircraft rescue and fire fighting truck. Bids were issued to the companies registered with the City for this commodity. The Federal Aviation Administration Advisory 10B, which we are required to follow, details specifications for this type of truck.
- Nine notices were sent, including one WBE. There are no known MBEs available for this commodity. Three solicitations were issued. One bid was received.
- The last purchase of a similar truck was in May 2002 at a unit price of \$568,590. It was equipped with an onboard water tank that was ½ the size of the tank on the proposed truck purchase; therefore, a direct cost comparison is unavailable.

APPROVAL JUSTIFICATION

- One bidder.
- Aviation Department and Fleet Services concur with recommended award.
- Advertised in the Austin American-Statesman and the Internet.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

13-Jan-05
Resolution
Aviation

Description: Authorize execution of a contract with OSHKOSH TRUCK CORPORATION, Oshkosh, WI, for one aircraft rescue and firefighting truck for the Austin-Bergstrom International Airport in an amount not to exceed \$769,191.13.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2004-05 Capital Budget
Funding Source:	Airport Capital Fund
	Entitlement grants
Fund/Agency/Orgn:	4910-817-3090

Current Appropriation	\$	122,152,000
Unencumbered Balance		42,531,870
Amount of this Action		<u>(769,191)</u>
Available Balance	\$	41,762,679

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	13,669,357
Terminal Modifications		49,266
Taxiway A, K (J to L)		990
Balcony Etched Glass		48,900
Etched Glass, Engineering Support		6,988
Airfield Security Gates, Improvements		165,720
Field Maintenance Facility		69,649
Pavement Rehabilitation		191,176
Security System Improvements		113,497
Alternative Fuel (Propane) Facility		2,099
Parking Structure Rehabilitation		30,476
Emergency Dispatch Center at Ops Building		74,063
Public Parking Improvements		304,065
Pavement Maintenance		1,199,969
Terminal Improvements		2,305,474
National Guard		300,000
APPD CIP		81,723
DVUSD Land		6,082
Info Systems-Comm. Center		12,754
Air Cargo Pond Correction		72,478
Baggage Screen		1,245,066

Terminal Leak Repairs	1,699,215
Roof Repairs Bldg 7350	218,011
ERS Perimeter Road Study	167,802
Runway Sweeper	39,472
Runway Friction Test Unit	140,500
AIPP Ped Bridge	15,393
Elevator & Escalator Improvements	4,869,250
Maynard Tract	34,910
ARFF Vehicle Replacement	297,809
Airfield Pavement Reheb	1,500,000
Airfield Lighting Improvements	1,500,000
Noise Mitigation	4,675,000
ABIA Security Improvements Phase 2	200,000
Parent level	<u>6,455,524</u>

\$	41,762,679	\$	<u>41,762,679</u>
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Currently Unbudgeted/Unobligated

\$	<u>0</u>
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Finance:

Barbara Jigle

Date:

12-14-04