



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 30
AGENDA DATE: Thu 01/27/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month service agreement with NATIONAL POWER RODDING, INC. Chicago, IL, for manhole rehabilitation services for the Austin Water Utility in an amount not to exceed \$1,900,115, with three 12-month extension options in an amount not to exceed \$1,900,115 per extension option, for a total agreement amount not to exceed \$7,600,460.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,108,400 is included in Fiscal Year 2004-2005 Approved Capital Budget of the Austin Water Utility. Funding for the remaining five months of the initial contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Water Utility; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021 and Mercedes Garcia Lopez, PE, 972-1588

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: Subcontractor Participation 35.35% MBE; 7.25% WBE

This service agreement is necessary to support the Austin Clean Water Program (ACWP). The Environmental Protection Agency (EPA) issued an Administrative Order to the City of Austin in 1999, directing the elimination of sewage overflows by December 2007. Part of meeting this deadline requires the City to rehabilitate manholes throughout the City. Failure to comply with the EPA Administrative Order will result in the imposition of fines on the City of Austin and legal action taken by the EPA.

This service agreement provides for the rehabilitation of manholes throughout Austin Water Utility's service area. Manhole rehabilitation will include, when necessary, the installation of new bolted/unbolted manhole rings and covers, adjustment of existing misaligned manhole rings and covers, adjustment of grade rings of existing manholes, application of chemical grout to stop active leaks, application of pure fused calcium aluminate coatings to manhole interior walls and benches, application of epoxy coating to manhole interior walls, benches and/or inverts, repair/rebuild existing manhole benches and/or inverts, and plug abandoned sewers as directed by the City. The Contractor will make all final permanent pavement repairs around manholes and restore all sites to their original or better conditions. With little or no excavation required, street cuts and traffic disruption are minimized and wastewater service is not interrupted. This service agreement will complement the rehabilitation of small and large diameter wastewater lines utilizing the trenchless process (approved by City Council on 10/30/03).

MBE/WBE solicited: 10/7

MBE/WBE bid: 0/0



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Project specific goals stated in the solicitation were 9.69% MBE and 7.25% WBE. Total participation estimated on base bid amount of \$1,900,115.

Prime – National Power Rodding Corp.	\$1,045,063.25	55%
<u>MBE</u>	<u>\$ 671,750.00</u>	<u>35.35%</u>
Id/Guerra LP (MH)	\$ 671,750.00	35.35%
Austin, TX		
Reconstruction of manholes.		
<u>WBE</u>	<u>\$ 137,758.34</u>	<u>7.25%</u>
DFW Infrastructure (FR)	\$ 137,758.34	7.25%
Dallas, TX		
Performing work on storm and sanitary sewers.		
<u>Non-Certified Subcontractor</u>	<u>\$ 45,543.41</u>	<u>2.40%</u>
Ace Pipe Cleaning	\$ 45,543.41	2.40%
Ft. Worth, TX		

The Contractor submitted an MBE/WBE Compliance Plan that achieved the project specific goals set for this project, and was approved by the Department of Small and Minority Business Resources.

**BID TABULATION
IFB No. SA05300003
(35 Line Items)**

<u>VENDOR</u>	<u>TOTAL BID</u>
National Power Rodding Corp	\$1,900,115.00
Chicago, IL	
Jay-Reese Contractors Inc.	\$3,332,275.00
Austin, TX	

PRICE ANALYSIS

- Adequate competition.
- Twenty-six notices were sent including ten MBEs and seven WBEs. Nine solicitation packages were issued with no MBE or WBE firms requesting a package. Two bids were received.
- There is no previous contract available to make a price comparison.

APPROVAL JUSTIFICATION

- Low bidder.
- Austin Water Utility concurs with the recommendation.
- Advertised in the Austin American-Statesman and the Internet.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/27/2005
Resolution
Austin Water Utility

DESCRIPTION:

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FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 494,673,293.00
Unencumbered Balance	183,318,267.99 *
Amount of This Action	<u>(1,108,400.00)</u>
Remaining Balance	<u>\$ 182,209,867.99</u>
 Current Available Balance	 \$ 201,410,800.74
Less Outstanding Commitments	<u>(18,092,532.75)</u>
Estimated Unencumbered Balance	<u>\$ 183,318,267.99 *</u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: _____

1/4/05

REF. #4570 237 8753