



**Purchasing Modification  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 23  
**AGENDA DATE:** Thu 02/03/2005  
**PAGE:** 1 of 2

**SUBJECT:** Ratify execution of Amendment No. 3 to the contract with FORD AUDIO VIDEO SYSTEMS, INC., Austin, TX, for items associated with the Audio Video system at CTECC in an amount not to exceed \$12,599.69, for a revised total contract amount not to exceed \$647,483.52.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$12,599.69 is available in the Fiscal Year 2004-2005 Operating Budget of the Communications and Technology Management Division of the Financial & Administrative Services Department.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

<b>REQUESTING</b> Purchasing	<b>DIRECTOR'S</b>
<b>DEPARTMENT:</b> for Financial and	<b>AUTHORIZATION:</b>
Administrative Services -	
Communications and	
Technology	
Management;	

**FOR MORE INFORMATION CONTACT:** Vic Chanmugam, C.P.M., Specialist Sr. Buyer/974-2030

**PRIOR COUNCIL ACTION:** 1/16/03 - Approved original contract with Ford Audio Video Systems Inc.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

On January 16, 2003, the City Council authorized the negotiation and execution of a contract in an amount not to exceed \$596,055 with Ford Audio Video Systems, Inc. to design and install an audio video system at the Combined Transportation and Emergency Communications Center (CTECC) located at 5050 Old Manor Road, for a coalition of entities which include the City of Austin, Travis County, Capital Metro, and the Texas Department of Transportation (TxDOT). The system is used to allow dispatchers for the trunked radio system, the Computer Aided Dispatch (CAD) System and personnel at the Emergency Operations Center to be connected to one another by voice, data and image monitors and a sophisticated broadcast system.

Due to the complex nature of the system and the changing requirements of the coalition partners, there have been numerous change orders issued, some at the request of and for the benefit of the partners. The first two change orders were in the amount of \$19,571.71 (Amendment No. 1) and \$19,257.12 (Amendment No. 2), respectively, which were approved under the City's administrative authority. The last change order (Amendment No. 3), in the amount of \$12,599.69, exceeded the City's administrative authority by the amount of \$6,428.52. The City Council is being asked to ratify the third amendment



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because it results in an increase to the contract beyond the previously authorized amount. A memo explaining the need for this ratification was sent to Mayor and Council on January 28<sup>th</sup>.

Of the \$12,599.69 for Amendment 3, the City's share is actually \$6,814.21; the remainder being reimbursed by the partners.

The following list provides an explanation of the use of the last changer order (Amendment No. 3) funds.

<u>Date</u>	<u>Item</u>	<u>Expense</u>	<u>City's Share</u>
11/17/03	Add TV and Cart in Media Viewing Room	\$669.84	\$669.84
11/18/03	Add Custom Rack for FEWS System installation	\$910.00	\$910.00
11/18/03	Add intercom System to Security booth	\$1,848.00	\$1,166.27
11/18/03	Add H/W & labor to mount 4 CTX monitors in TxDOT	\$4,125.00	\$0
12/17/03	Add 2 cut in boxes and speaker wire in rooms 320A and 320C	\$100.70	\$100.70
12/22/03	Replace projection screens in Ops Room with larger format	\$526.40	\$526.40
1/30/04	Relocate & ceiling mount 2 TV wall mounts in APD GIS Rm	\$1,020.00	\$1,020.00
2/20/04	Scan converter and installation/Configuration for EOC	\$2,421.00	\$2,421.00
4/7/04	Add interconnect panels to wall & podium in TxDOT Briefing Rm.	\$978.75	\$0
	<b>Total</b>	<b>\$12,599.69</b>	<b>\$6,814.21</b>