



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12
AGENDA DATE: Thu 02/17/2005
PAGE: 1 of 2**

SUBJECT: Approve execution of a construction contract with CFN-TEX UNDERGROUND, INC, Burleson, TX, for the Austin Clean Water Program: Buttermilk Creek Area Wastewater Rehabilitation - Loyola Lane Project in an amount not to exceed \$309,107.35.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Rey Gonzalez, P.E., 474-5500; Anne Scharlach, P.E., 972-1589; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of four received.

MBE / WBE: 18.02% MBE and 9.06% WBE subcontractor participation.

This construction contract will provide for wastewater improvements within the right-of-way of Loyola Lane, from Bridgewater Drive to just west of U.S. 183, and within the right-of-way of Bridgewater Drive, from just west of Loyola Lane to Loyola Lane. The improvements are intended to replace an existing and deteriorating wastewater line and eliminate the repeat wastewater overflows currently occurring in this area. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding sanitary sewer overflows.

The proposed improvements include the installation of approximately 1,340 linear feet of 8-inch sanitary sewer.

The contract allows 65 working days for completion of this project.

Bid documents were distributed to 4 general contractors. Bids were opened on January 20, 2005. Cen-Tex Underground, Inc., submitted the lowest of 4 bids received:

Benitez Construction, Inc. (MBE/MH), Manor, TX	Non-Responsive
Cen-Tex Underground, Inc., Burleson, TX	\$ 309,107.35
Texas Road & Utilities, Inc. (WBE), Buda, TX	\$ 393,145.50
CC Carlton Industries, Ltd., Austin, TX	\$ 757,231.50



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The contractor's choice of work methodology provides for 2 areas of subcontracting opportunities: Manholes and Backfill.

Project specific subgoals stated in the solicitation were 17.44% MBE and 7.41% WBE. Total participation estimated on base bid amount of \$309,107.35:

<u>NON M/WBE TOTAL -- PRIME</u>	<u>\$225,407.35</u>	<u>72.92%</u>
Cen-Tex Underground, Inc., Burleson, TX	\$225,407.35	72.92%
<u>MBE TOTAL -- SUBCONTRACTORS</u>	<u>\$55,700.00</u>	<u>18.02%</u>
<u>MH Subtotal</u>	<u>\$55,700.00</u>	<u>18.02%</u>
Roland Edward Contracting, Austin, TX (backfill)	\$55,700.00	18.02%
<u>WBE TOTAL -- SUBCONTRACTORS</u>	<u>\$28,000.00</u>	<u>9.06%</u>
Austin Drainage & Utilities, Austin, TX (manholes)	\$28,000.00	9.06%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER -- Texas Road & Utilities, Inc., Buda, TX - \$393,145.50
75.50% WBE prime participation; 0% MB; 0% MH; 0% NA; 17.60% WBE; 6.90% Non M/WBE subcontractor participation.

THIRD BIDDER -- CC Carlton Industries, Ltd., Austin, TX, - \$757,231.50
75.05% Non M/WBE prime participation; 0.66% MB; 3.30% MH; 2.77% MA; 7.46% WBE; 0% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/17/2005
Resolution
Austin Water Utility

DESCRIPTION:

Approve execution of a construction contract with CEN-TEX UNDERGROUND, INC, Burleson, TX, for the Austin Clean Water Program: Buttermilk Creek Area Wastewater Rehabilitation - Loyola Lane Project in an amount not to exceed \$309,107.95.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 494,673,293.00
Unencumbered Balance	177,647,450.23 *
Amount of This Action	<u>(309,107.35)</u>
Remaining Balance	<u>\$ 177,338,342.88</u>
Current Available Balance	\$ 191,347,678.12
Less Outstanding Commitments	<u>(13,700,227.89)</u>
Estimated Unencumbered Balance	<u>\$ 177,647,450.23 *</u>

Utility Finance:



David Anders, Utilities Finance Manager

Date:

2/17/05

REF. # 4570 237 8582

