



**Change order  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14  
AGENDA DATE: Thu 03/03/2005  
PAGE: 1 of 2**

**SUBJECT:** Approve execution of Change Order #4 to the construction contract with PRISM DEVELOPMENT, INC. (MBE/MH 42.40 %) Austin, TX, for additional materials installed in Chestnut Park, in an amount not to exceed \$31,666.33, for a total contract amount not to exceed \$386,806.11.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$31,666.33 is available in the Fiscal Year 2004-2005 Capital Budget of the Parks and Recreation Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Parks and Recreation **DIRECTOR'S**  
**DEPARTMENT:** **AUTHORIZATION:** Warren Struss

**FOR MORE INFORMATION CONTACT:**

**PRIOR COUNCIL ACTION:** The construction contract was awarded to Prism Development, Inc. on February 26, 2004.

**BOARD AND COMMISSION ACTION:** N/A

**MBE / WBE:** 23.31 % MBE and 5.34 % WBE subcontractor participation to date

On February 26, 2004, City Council approved a contract to construct playground equipment, a pavilion and water play feature in Chestnut Park. The construction is near completion and the park is scheduled to be open the first week of March, 2005. Due to changes in conditions, increases in materials and work were required and Council approval is needed to extend the authorized contract amount.

Work includes increased costs for steel and concrete; replacement and testing of concrete curb and flexible base; additional expenses related to water service abandonment; required electrical upgrades; and additional sod, fencing, perforated pipe, and increased size of four pavilion plaques for signage.

<u>Date</u>	<u>CO#</u>	<u>Description</u>	<u>Amount</u>	<u>CO%</u>	<u>Total%</u>
07-06-04	#1	Install new Curb & Gutter, Abandon existing Water services. Demolish existing sidewalk, install new sidewalk.	\$15,126.00	4.82%	4.82%
09-10-04	#2	Additional work for Water Service abandonment; Substitute perforated pipe; Enlargement of Sump.	\$3,491.80	1.11%	5.93%
12-03-04	#3	Additional work for Water Service abandonment; Additional work for Electric; Plaque Modifications	\$22,606.38	7.20%	13.13%
Proposed	#4	Additional Sod, Plaques, Fence, Pipe, Steel, Concrete, work for Water Service Abandonment;	\$31,666.33	10.09%	23.22%



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**Replacement and Testing of Concrete Curb & Flexible Base**

Subcontractor participation stated in the original compliance plan was 10.01 % African American, 70.71% Hispanic, 0.00% Native/Asian American, and 3.75 % WBE. Participation breakdown for Change Order #4 is as follows:

<b><u>MBE Total-----PRIME</u></b>	<b><u>\$16,302.10</u></b>	<b><u>51.48%</u></b>
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Prism Development, Inc.	\$16,302.10	51.48%
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<b><u>MBE Total</u></b>	<b><u>\$3,198.23</u></b>	<b><u>10.10%</u></b>
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(MH) Longoria Masonry, Austin, Texas	Stonework	\$500.00	01.58%
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(MH) W. Stone Construction, Austin, Texas	Boulder Supply	\$2,698.23	08.52%
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<b><u>WBE Total</u></b>	<b><u>\$750.00</u></b>	<b><u>02.37%</u></b>
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Crane Electric, Austin, Texas	Electrical Work	\$750.00	02.37%
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<b><u>Non-M/WBE Total</u></b>	<b><u>\$11,416.00</u></b>	<b><u>36.05%</u></b>
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ASI Modulex, San Antonio, Texas	Column Plaques	\$11,416.00	36.05%
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Overall subcontractor participation, including this change order is 6.99% African American, 16.32% Hispanic, 0.00% Native/Asian American, 5.34% WBE and 28.95% Non-M/WBE subcontractors.

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

**WHERE ON AGENDA:**

**DEPARTMENT:**

Resolution  
Parks and Recreation


**DESCRIPTION:** Approve execution of Change Order #4 to the construction contract with PRISM DEVELOPMENT, INC. (MBE/MH 42.40 %), 2709 E. 8th Street, Austin, Texas 78702 for additional materials installed in Chestnut Park. The amount of change order #4 is \$31,866.33 for a total contract amount not to exceed \$386,806.11.

### FINANCIAL INFORMATION

<b>Project Name:</b>	Chestnut Park Playground Improvements
<b>Project Authorization:</b>	2004-2005 Approved Capital Budget
<b>Funding Source:</b>	1998 G.O. Bonds Prop. 2
<b>Fund/Agency/Orgn:</b>	8921-867-0153

Current Appropriation	\$546,744.00
Unencumbered Balance	\$42,990.00
Amount of this Action	<u>(\$31,866.33)</u>
Remaining Balance	<u>\$11,323.87</u>

Financial Manager: \_\_\_\_\_



Date: 2-22-05