



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 18
AGENDA DATE: Thu 03/10/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with HUGHES SUPPLY, Austin, TX, for conductors and components for a cable pulling system in an amount not to exceed \$106,482.97, with four 12-month extension options in an amount not to exceed \$106,482.97 per extension option, for a total agreement amount not to exceed \$532,414.85.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$106,482.97 is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT: for Austin Energy; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo (512)322-6466

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

This contract will supply conductors and components necessary for cable pulling systems. Conductor to be used consists of three sizes: 795; 954 -15kV and 954 -35kV. Components include various sizes of wire messengers, cable spacers, brackets, longshank pins, insulators, thimble clevis, shackles, dead end grips, tie wires, and splices. The conductors and components are used to build a cable pulling system to install cable over long spans of water or highway crossings using smaller structures, anchors and construction equipment. The cable pulling system also allows for the use of narrower easements. A cable pulling system can be more effective and decrease costs when compared to the conventional open wire installation in an environmentally sensitive area or limited easement area. AE currently has approximately five of these systems installed and in use.

MBE/WBE Solicited: 0/1

MBE/WBE Bid: 0/0

**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**



**AGENDA ITEM NO.: 18
AGENDA DATE: Thu 03/10/2005
PAGE: 2 of 2**

BID TABULATION

**Conductors and Components for a Cable Pulling System
33 Line Items
IFB No. DC05100013**

<u>DESCRIPTION</u>	<u>Hughes Supply Austin, Texas</u>	<u>Priester-Mell Austin, Texas</u>
Conductors and various Components to design & build a Cable Pulling System	<u>\$106,482.97</u>	\$117,237.46

A complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition.
- b. Seven notices were issued including one WBE. Three solicitations were issued and two bids were received. WBE did not respond. There are no known MBEs for this commodity.
- c. A price comparison with similar equipment purchased May 2004 indicates prices for this contract have decreased 7% due to bulk quantity to be purchased during the agreement period.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. Austin Energy concurs with this award.
- c. Advertised on the Internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

3/10/2005

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize execution of a 12 -month supply agreement with HUGHES SUPPLY, Austin, TX, for conductors and components for a cable pulling system in an amount not to exceed \$106,482.97, with four 12 -month extension options in an amount not to exceed \$106,482.97 per extension option, for a total agreement amount not to exceed \$532,414.85.

FINANCIAL INFORMATION:

Parent Project Name: **Distribution**
Project Authorization: 2004-2005 Approved Capital Budget

Current Appropriation	\$ 215,597,444.00	
Unencumbered Balance		\$ 16,709,948.61
Amount of This Action		<u>106,482.97</u>
Remaining Balance		<u>\$ 16,816,431.58</u>

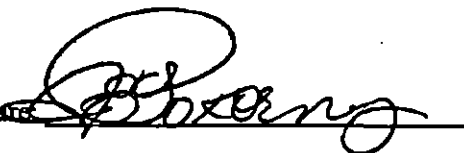
Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget Signature



Date: 2/16/05