



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 19
AGENDA DATE: Thu 03/10/2005
PAGE: 1 of 3**

SUBJECT: Authorize execution of a 12-month service agreement with PIMPTON'S LANDSCAPING, INC. (MBE/MB-100%), Austin, TX, for annual grounds maintenance services for the Austin Water Utility in an amount not to exceed \$49,072, with two 12-month extension options in the amount not to exceed \$49,072 per extension, for a total contract amount not to exceed \$147,216.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$24,536 is available in the Fiscal Year 2004-2005 Approved Operating Budget for the Austin Water Utility. Funding for the remaining six months of the initial contract period and extension option is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Water Utility; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021.

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of ten bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes a service agreement with Pimpton's Landscaping, Inc., for annual grounds maintenance services at thirty-six Pump Stations located within the Austin Water Utility (AWU). The contract includes labor, material and equipment to provide complete ground maintenance such as mowing and trimming grass and vegetation, and removal of trash. The services will be provided an estimated sixteen times a year for tree and shrub trimming. These services may also be performed as requested by each location manager. Ground maintenance services will be largely dependent upon rainfall, weather, and growing characteristics of the vegetation.

MBE/WBE solicited: 18/5

MBE/WBE bid: 6/0

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**BID TABULATION
Annual Grounds Maintenance Services
IFB No. SA05300012**

<u>VENDOR</u>	<u>GROUP 1</u> <u>Pump Stations</u> <u>(36 Locations)</u>	<u>GROUP 2</u> <u>Lift Stations</u> <u>(45 Locations)</u>	<u>GROUP 3</u> <u>Webberville</u> <u>(1 Location)</u>	<u>GROUP 4</u> <u>Govalle</u> <u>(1 Location)</u>
Pimpton's Landscaping (MBE/MH) Austin, TX	\$49,072.00	\$34,290.00	\$1,760.00	\$25,920.00
Ralph Riojas Enterprises (MBE/MH) Austin, TX	N/B	\$21,654.00*	N/B	N/B
Majestikleen, Inc. (MBE/MA) Austin, TX	\$78,240.00	\$28,386.00	\$924.00*	\$51,840.00
GJT's Landscaping (MBE/MB) Austin, TX	N/B	\$27,679.50	\$1,775.00	\$25,163.28*
Red & White Greenery Georgetown, TX	\$97,120.00	\$29,880.00	\$1,540.00	\$27,900.00
Advance Landscaping Designs Austin, TX	\$76,960.00	\$29,160.00	\$1,430.00	\$46,800.00
Pampered Lawns Austin, TX	\$59,992.00	\$28,080.00	\$990.00	\$30,240.00
QA Construction Services (MBE/MH) Austin, TX	\$635,301.76	\$43,903.08	\$2,293.50	\$435,948.48
Williamson Land Development Cedar Park, TX (MBE/MB)	\$62,755.20	\$36,144.00	\$3,630.00	\$36,288.00
Amazing Scapes Austin, TX	\$57,680.00	\$33,750.00	\$2,640.00	\$25,920.00

***Administrative awards.**

A complete bid tabulation is available in the Purchasing Office.



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PRICE ANALYSIS

- a. Adequate competition.
- b. Eighty-four notices were sent including 18 MBEs and 5 WBEs. Twenty-five solicitations were issued including 7 MBEs. Ten bids were received including 6 MBEs. Three "No Bids" were received.
- c. No historical cost data is available. Department personnel performed previous grounds maintenance.

APPROVAL JUSTIFICATION

- a. Low bidder.
- b. Austin Water Utility concurs with the recommended awards herein.
- c. Advertised in the Austin American-Statesman and Internet.