



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14
AGENDA DATE: Thu 03/24/2005
PAGE: 1 of 1**

SUBJECT: Approve an ordinance authorizing acceptance of \$99,250 in grant funds from the Texas Parks and Wildlife Department; and amending the Fiscal Year 2004-2005 Parks and Recreation Department Capital Budget of Ordinance No. 040913-02 to appropriate \$99,250 for construction of a hike and bike trail in Patterson Park.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$99,250 will be provided by the Texas Parks and Wildlife grant proceeds. A fiscal note is attached; matching funds of \$24,813 are included in the Fiscal Year 2004-2005 Capital Budget of the Parks and Recreation Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Parks and Recreation **DIRECTOR'S**
DEPARTMENT: **AUTHORIZATION:** Warren Struss

FOR MORE INFORMATION CONTACT:

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

This acceptance of state grant funds and a budget amendment in the amount of \$99,250 will allow for the construction of a 6000 linear foot hike and bike trail. This program requires matching funds from the City in the amount of \$24,813. Funding for this match is available from existing Capital Improvement funds for Patterson Park. The total project cost is \$124,063.

The project will provide a new trail for Patterson Park that has been requested by the citizens of the area. This popular park serves a diverse population in a well established neighborhood. A 5,400' long, 8-foot wide trail will be constructed of crushed granite. It will complement the existing features of the park, and will serve both recreational users and exercise enthusiasts. The project will also provide a 600' long, 6-foot wide paved and accessible trail to an existing playscape.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2004-2005 PARKS AND RECREATION DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 040913-02 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$99,250 in grant funds from the State of Texas Parks and Wildlife Department.

PART 2. The Council amends the Fiscal Year 2004-2005 Parks and Recreation Department Capital Budget of Ordinance No. 040913-02 to appropriate \$99,250 for construction of a hike and bike trail in Patterson Park.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2005

§
§
§
§

Will Wynn
Mayor

APPROVED: _____ **ATTEST:** _____
David Allan Smith Shirley A. Brown
City Attorney City Clerk

**CIP
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/24/2005
Ordinance
Parks and Recreation Department

Approve an ordinance authorizing acceptance of \$99,250 in grant funds from the Texas Parks and Wildlife Department; and amend the Fiscal Year 2004-2005 Parks and Recreation Department Capital Budget of Ordinance No. 040913-02 to appropriate \$99,250 for construction of a hike and bike trail in Patterson Park.

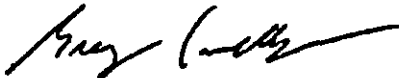
FINANCIAL INFORMATION:

PARD

Project Name:	Patterson Park Hike & Bike Trail (TPWD Grant)
Project Authorization:	2004-05 Capital Budget
Funding Source:	Texas Parks and Wildlife Department
Number:	8740-867-NEW

Current Appropriation:	\$0
Amount of This Action:	<u>\$99,250</u>
Amended Appropriation:	\$99,250

Budget Office: _____



Date: 3/8/2005