





**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 31  
AGENDA DATE: Thu 04/28/2005  
PAGE: 2 of 2**

project's scope of work, completion schedules and costs.

The Trane Company grants territorial pricing jurisdiction to local offices serving their area. Trane Austin has pricing authority for this unit at the Hornsby Bend Plant.

# CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

04/28/05  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Ratify the execution of an emergency purchase contract with TRANE A DIVISION OF AMERICAN STANDARD INC., Austin, TX, for the purchase and installation of an air-cooled chiller for the Austin Water Utility, in an amount not to exceed \$67,319.

**FINANCIAL INFORMATION:**

Parent Project Name: Wastewater Improvements- Citywide  
Project Authorization: 2004-05 Approved Capital Budget  
Funding Source: Current Revenue  
Number: 4480 237 2016

Current Appropriation	\$ 109,530,829.00
Unencumbered Balance	15,231,417.41 *
Amount of This Action	<u>\$ (67,319.00)</u>
Remaining Balance	<u>\$ 15,164,098.41</u>
Current Available Balance	\$ 15,310,752.41
Less Outstanding Commitments	<u>(79,335.00)</u>
Estimated Unencumbered Balance	<u>\$ 15,231,417.41 *</u>

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

4/14/05

REF. # 4480 237 8147



## MEMORANDUM

To: Mayor and Council Members

From: Chris Lippe, P.E., Director  
Austin Water Utility

Date: April 20, 2005

Subject: Agenda May 26, 2005 - Ratification of Award to Trane Co. - Austin

This memo is to inform you that I have recently signed an emergency purchase affidavit for repairs to the HVAC chiller unit for the Hornsby Bend Administration building. The emergency purchase process was used due to potential for loss of City assets should the repair not occur. Failure to repair the chiller could result in loss of other equipment in excess of \$300,000.

The chiller unit has a damaged compressor and control unit. The unit is approximately 20 years old and is not deemed economical to repair. The replacement is needed before the warmer weather and humidity cause damages to other systems and laboratory equipment. This emergency purchase will allow for replacement of the unit at a cost of \$67,319, including a 5-year maintenance contract. This item is scheduled to come before Council for ratification on May 26, 2005.

Should you have any questions concerning this emergency repair, please feel free to contact Jane Burazer, Assistant Director of Treatment, at 972-0133.

Chris Lippe, P.E., Director  
Austin Water Utility

xc: file  
Toby Hammett Futrell, City Manager  
Joe Canales, Deputy City Manager  
Diana Granger, Purchasing Officer  
Jane Burazer, Assistant Director, AWU