Energy Rebate CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 4 AGENDA DATE: Thu 05/12/2005

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SUBJECT: Approve the issuance of a rebate in the amount of \$94,965.74 to the LEANDER INDEPENDENT SCHOOL DISTRICT, Leander, TX, for the installation of energy efficient equipment at Canyon Ridge Middle School located at 12601 Country Trails Lane.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$94,965.74 is available in the Fiscal Year 2004-2005 Operating Budget of the Conservation Rebates and Incentive Budget of Austin Energy.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Austin Energy

DIRECTOR'S

DEPARTMENT:

AUTHORIZATION: Juan Garza

FOR MORE INFORMATION CONTACT: Fred Yebra, Manager, Energy Management Services / 482-5305; Scott Jarman, Engineering Supervisor / 482-5307

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Electric Utility Commission and the Resource Management Commission.

Austin Energy requests authorization to issue a rebate for the installation of a building control system, heat recovery units, and high efficiency lighting and air conditioning units in accordance with the City of Austin's Commercial Rebate program guidelines. The program is one element of Austin Energy's comprehensive Energy Resource Plan approved by Council in December 2003.

The Canyon Ridge Middle School (Leander ISD) is located at 12601 Country Trails Lane. The demand (kW) savings associated with this new construction project are estimated at 347 kW. The equipment installed as part of this project, are estimated to provide yearly energy (kWh) savings of 530,710 kWh.

The City will not exceed the rebate offer of \$94,965.74 should the final installed measures be eligible for a higher rebate at the time of the final inspection due to changes in quantity or efficiency of equipment.

RCA Serial#: 8570 Date: 05/12/05 Original: Yes

Disposition:

Published:

Adjusted version published: