



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14
AGENDA DATE: Thu 05/19/2005
PAGE: 1 of 2**

SUBJECT: Approve execution of a contract with MAC, INC, (MBE/MH 50.95%) for construction of a skate park at Mabel Davis Park, in an amount not to exceed \$339,000.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2004-2005 approved Capital budget of the Parks and Recreation Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Parks and Recreation **DIRECTOR'S**
DEPARTMENT: **AUTHORIZATION:** Warren Struss

FOR MORE INFORMATION CONTACT: Stuart Strong, Assistant Director, 974-6766; Tony Arnold, Project Manager, 974-6747

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two received.

MBE / WBE: 0% MBE and 4.37 % WBE subcontractor participation.

Mabel Davis Park is located at 3427 Parker Lane in south east Austin. The park currently contains a playscape, full-court basketball goal, concrete picnic tables, and pool. At present, approximately 75% of the park is undergoing environmental remediation to cap a former landfill. The skate park will be located outside the remediation limits.

This contract will provide for the installation of a 12,000 square foot skate park facility containing a bowl and street skate elements, ADA compliant sidewalks, and fencing. The project also includes a terraced grass seating area for use by the patrons or onlooker. The project is estimated to be completed in seventy five (75) calendar days, weather permitting.

Bids were opened on May 5, 2005. Mac, Inc. was the lowest of two (2) bids received.

Mac, Inc	Austin, TX	\$339,000.00
Prism Development Inc	Austin, TX	\$579,635.02

Participation goals stated in the solicitation were 21.01% MBE and 4.14% WBE. Total participation was determined on base bid amount of \$339,000.

<u>M/WBE Total – Prime</u>	<u>\$187,095.00</u>	<u>55.37%</u>
(MH)Mac, Inc., Austin, TX	\$172,272.75	50.95%



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<u>MBE TOTAL - SUBCONTRACTORS</u>	<u>\$ 0.00</u>	<u>0.00%</u>
<u>WBE TOTAL - SUBCONTRACTORS</u>	<u>\$14,823.25</u>	<u>04.37%</u>
(FR) Peabody General Contractors (Sewer/inlets)	\$12,000.00	03.54%
(FR) Roadway Specialties, Austin, TX (Erosion controls)	\$3908.74	00.83%
<u>NON M/WBE Total</u>	<u>\$151,455.00</u>	<u>44.68%</u>
Grindline Skate Parks, Seattle WA (Skate Park)	\$134,025.00	39.54%
Allied Fence Company, Round Rock TX (Fencing)	\$7,430.00	02.19%
Shumaker Ready Mix, Del Valley TX (Concrete Ready Mix)	\$10,000.00	02.95%

The contractor submitted a MBE/WBE Compliance Plan that met the goals and was approved by the Department of Small and Minority Business Resources. All letters of intent were received. Second low bidder information is provided.

SECOND LOW BIDDER – Prism Development Inc. 579, 635.02 – Not Evaluated

65.42% M/WBE Prime; 65.42% MBE; 0.41% WBE; and 34.17% Non-M/WBE Subcontractors

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

Resolution
Parks and Recreation

DESCRIPTION: Approve execution of a contract with MAC, INC, (MBE/MH) for construction of a skate park at Mabel Davis Park, in the amount of \$339,000.00 for the Base Bid, with no alternate bid, for a total approval amount of: \$339,000.00

FINANCIAL INFORMATION

Project Name:	Skate Park
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Cip Interest
Fund/Agency/Orgn:	8740-867-0088

Current Appropriation	\$158,572.00
Unencumbered Balance	\$69,601.59
Amount of this Action	<u>(\$69,601.59)</u>
Remaining Balance	<u>\$0.00</u>

Project Name:	Mabel Davis
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	2004-2005 Parkland Dedication
Fund/Agency/Orgn:	8720-867-0816

Current Appropriation	\$106,158.00
Unencumbered Balance	\$106,158.00
Amount of this Action	<u>(\$106,158.00)</u>
Remaining Balance	<u>\$0.00</u>

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

Resolution
Parks and Recreation

DESCRIPTION: Approve execution of a contract with MAC, INC, (MBE/MH) for construction of a skate park at Mabel Davis Park, in the amount of \$339,000.00 for the Base Bid, with no alternate bid, for a total approval amount of: \$339,000.00

FINANCIAL INFORMATION

Project Name:	Mabel Davis
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	1998 G.O. Bonds Prop. 2
Fund/Agency/Orgn:	8720-867-0111

Current Appropriation	\$200,000.00
Unencumbered Balance	\$200,000.00
Amount of this Action	<u>(\$163,240.41)</u>
Remaining Balance	<u>\$36,759.59</u>

Financial Manager: _____



Date: _____

