



**Purchasing Modification
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 23
AGENDA DATE: Thu 05/19/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of Amendment No. 1 to the contract with MOTOROLA INC., Austin, TX, to provide additional services to support the implementation of the PIER (Permitting, Inspection, Enforcement and Review) Amanda software in an amount not to exceed \$500,000, for a total contract amount not to exceed \$3,614,775.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$500,000 is available in the Fiscal Year 2004-2005 Capital Budget of the Communication and Technology Management Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT:for Financial and
Administrative Services -
Communications and
Technology
Management;

**DIRECTOR'S
AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Vic Chanmugam-CPM, Specialist Sr. Buyer/974-2030

PRIOR COUNCIL ACTION: 11/20/03 - Approved purchase of the AMANDA PIER software

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: This contract was awarded in compliance with Chapter 2 - 9 of the City Code (Minority-owned and Women-owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

On November 20, 2003, Council approved the original contract with Motorola for the purchase and implementation of the Amanda PIER (permitting, inspection, enforcement and review) software from Motorola.

Two administrative Change Orders have since been issued. Change Order No. 1 added additional consulting services at no additional cost to the City. Change Order No. 2 added on-site support for acceptance testing at an additional cost of \$31,705. This requested action will result in the execution of Amendment No. 1 to the contract with Motorola to provide additional consulting, programming, and testing services needed to complete the implementation of the Amanda PIER software. These consulting services will include additional support, both on-site and off-site:

- to thoroughly test, troubleshoot, and recommend revisions to the configurations needed to meet the City's business rules;
- to provide on-the-spot customizations to accommodate these configuration changes;
- to program additional custom reports; and
- to test and troubleshoot the configuration changes necessary to support the One Stop Shop



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processes.

Amendment No. 1 also includes on-site testing and off-site backup support, which will expedite the timely implementation of the Amanda PIER project.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

26-May-05
Resolution
Communications and Technology Management Office
of Financial and Administrative Services Department

Description: Authorize execution of Amendment No. 1 to the contract with MOTOROLA INC., Austin, TX, to provide additional services to support the implementation of the PIER (Permitting, Inspection, Enforcement and Review) Amanda software in the amount not to exceed \$500,000, for a total contract amount not to exceed \$3,614,775.

FINANCIAL INFORMATION:

| | |
|------------------------|-----------------------------------|
| Project Name: | Amanda |
| Project Authorization: | 2003-2004 Approved Capital Budget |
| Funding Source: | CTM Operating Budget |
| Fund/Agency/Orgn: | 8640-567-0004 |

| | |
|------------------------------------|------------------------|
| Total Current Appropriation | \$1,700,000.00 |
| Unencumbered Balance | \$ 500,000.00 * |
| Amount of this Action | <u>(\$500,000.00)</u> |
| Remaining Balance | \$ - |
| * Current Unencumbered Balance | \$ - |
| Plus | \$ 500,000.00 |
| | \$ - |
| Estimated Unencumbered Balance | <u>\$ 500,000.00 *</u> |

CTM Financial SPOC: Cheryl Woods

Date: 04/28/05