



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 33  
AGENDA DATE: Thu 06/09/2005  
PAGE: 1 of 2**

**SUBJECT:** Authorize a 12-month supply agreement with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES, Austin, TX, for computer software products, maintenance and training in an amount not to exceed \$7,417,698.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$6,413,198 is available in Fiscal Year 2004-2005 Approved Operating Budgets of various departments. Funding in the amount of \$204,500 is available in the Fiscal Year 2004-2005 Approved Special Revenue Budgets of various departments. Funding in the amount of \$50,000 is available in the Fiscal Year 2004-2005 Approved Capital Budget of Watershed Protection Department. Funding in the amount of \$750,000 is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Purchasing  
**DEPARTMENT:**for Aviation; Police;  
Austin Water Utility;  
Austin Energy;  
Convention Center;  
Community Care  
Services;

**DIRECTOR'S  
AUTHORIZATION:** Vickie Schubert

**FOR MORE INFORMATION CONTACT:** Vikie DeLuyck, MSW, Buyer/974-2003

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Cooperative Purchasing.

**MBE / WBE:** N/A

---

Authorize a City-wide supply agreement to enable City departments to purchase shrink-wrapped computer software applications, licenses, upgrades, and software maintenance through the Department of Information Resources (DIR) Go DIRECT program. Upgrades and patches provided under software maintenance programs are essential to keeping existing systems less vulnerable to virus attacks and failure. The agreement will also provide technical training and software support. 65% of the requested funds will be used for maintenance of existing software and software systems such as: AMANDA, Help Desk, GIS related systems, Oracle, the Municipal Court Case Management System, and IBM Mainframe software, and others. The remaining funds will primarily be used for new software, upgrades and licenses.

The City has been purchasing software and maintenance through DIR under an Interlocal Agreement established between the City and the State of Texas DIR that was approved by Council on December 13, 2001. The Interlocal with the State of Texas DIR specifies that the contract shall continue until terminated.



**Purchasing Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 33  
AGENDA DATE: Thu 06/09/2005  
PAGE: 2 of 2**

DIR has continued to add additional products and services to its Go DIRect program at competitively bid discounted prices. Communications and Technology Management (CTM) reviews and approves technology purchases for all General Fund and Support Services Departments. When purchasing IT software through the Go DIRect Program, these departments must initiate purchase requests through CTM's "Helpdesk, IT Purchases" email address. These technology requests will undergo technology review to ensure compliance with CTM standards and technology fit with existing systems.

The supply agreement through DIR allows for the purchase of required computer software products that are installed on City-operated computers, including desktop, mobile data computers and network servers.

Some of the major software publishers available are:

<b>Adobe (Acrobat, digital imaging, digital video and publishing)</b>	<b>Attachmate (terminal emulation so PC can link to mainframe)</b>
<b>Business Objects (reporting, analysis, and information delivery)</b>	<b>Computer Associates (network monitoring utilities)</b>
<b>IBM (PC, server and mainframe system software)</b>	<b>MacroMedia (web design)</b>
<b>Magic (Help Desk and service management)</b>	<b>Microsoft (desktop and server applications)</b>
<b>Oracle (database products)</b>	<b>Symantec (firewall, intrusion detection, web access management)</b>
<b>Trend Micro (virus detection)</b>	<b>Veritas (storage area network, data management, data back-up, and protection software products)</b>

Below is a list of the vendors the City most commonly uses from Go DIRect Program.

- DLT Solutions – Herndon, PA
- Mythics, Inc. – Virginia Beach, VA
- Oracle Corp. – Reston, VA
- SANZ – Castle Rock, CO
- Shi-Government Solutions, Inc. – Austin, TX

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9-Jun-05

**WHERE ON AGENDA:**

**DEPARTMENT:**

Watershed Protection & Development Review

Description: Authorize a 12-month supply agreement with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES, Austin, TX, for computer software products, maintenance and training in an amount not to exceed \$7,417,698.

## FINANCIAL INFORMATION:

Project Name: Pond Dbase & GIS Coverage UPDT  
Project Authorization: 2004-2005 Amended Capital Budget  
Funding Source: Drainage Utility Fund  
Fund/Agency/Orgn: 4850-617-2102

Total Current Appropriation	\$50,000.00
Unencumbered Balance	\$50,000.00
Amount of this Action	<u>(\$50,000.00)</u>
Remaining Balance	<u><u>\$0.00</u></u>

Financial Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

6/9/2005  
Resolution  
Austin Energy

**SUBJECT:** Authorize a 12-month supply agreement with the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES, Austin, TX, for computer software products, maintenance and training in an amount not to exceed \$7,417,698.

**FINANCIAL INFORMATION:**

Parent Project Name:      **Support Services**  
Project Authorization:    2004-2005 Approved Capital Budget

Current Appropriation	\$	58,812,222.00	
Unencumbered Balance	\$		15,591,073.85
Amount of This Action			(750,000.00)
Remaining Balance	\$		<u>14,841,073.85</u>

**Use of Remaining Balance:**

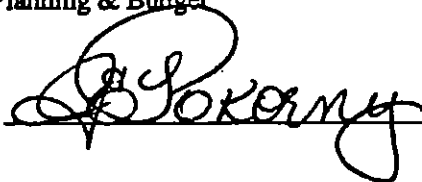
Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

**Use of Any Remaining Funds After Completion of Project:**

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: \_\_\_\_\_



Date: \_\_\_\_\_

5/18/05