Purchasing Service Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 88
AGENDA DATE: Thu 06/23/2005

PAGE: 1 of 2

<u>SUBJECT</u>: Authorize execution of a 12-month supply agreement with PIERCE PUMP CO., Dallas TX, for repair parts for Robbins & Myers Progressive Cavity Pumps for the Austin Water Utility in an amount not to exceed \$50,000, with two 12-month options in an amount of \$50,000 per extension option, for a total contract amount not to exceed \$150,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$12,500 is available in the Fiscal Year 2004-2005 Approved Operating Budget of the Austin Water Utility. Funding for the remaining nine months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing

DIRECTOR'S

DEPARTMENT: for Austin Water Utility; AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer, 974-2021.

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of four bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract establishes an annual supply agreement with Pierce Pump Co. to provide repair parts for Robbins & Myers Progressive Cavity Pumps for the Austin Water Utility. These repair parts are needed for the pumps that pump sludge at two wastewater treatment plants. The repair parts will be delivered to and used at the Hornsby Bend Biosolids Facility and the Walnut Creek Wastewater Treatment Plant. Without these parts, the pumps would not be able to pump effectively.

MBE/WBE solicited: 1/1/ MBE/WBE bid: 1/0

RCA Serial#: 8489 Date: 06/23/05 Original: Yes

Disposition:

Published: Fri 06/03/2005

Adjusted version published: Fri 06/17/2005

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PAGE: 2 of 2

BID TABULATION

(19 items for price comparison)
IFB No. SA05100045

VENDOR Pierce Pump Co. Dallas, TX	<u>AMOUNT</u> \$9,625.20	DISCOUNT OFF <u>PRICE LIST</u> 70%
Westcoast Rotor Gardena, CA	\$9,679.00	58%
ACCA Pumps Inc. (MBE/MH) Katy, TX	\$13,127.60	30-40%
Arnet Clean Power Mesa, AZ	\$25,742.10	10%

The estimated annual expenditures for this contract are \$50,000 and were evaluated on the total unit price of nineteen items. Complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition.
- b. Thirty-nine notices were sent including one MBE and one WBE firm. Seven bids were issued including one MBE. Four bids were received including one MBE.
- c. A price comparison of twelve like items of the previous contract prices awarded July 2002, reflects an overall increase of 1%. This increase could be attributed to rising fuel cost and decrease in volumes estimated to be purchased.

APPROVAL JUSTIFICATION

- a. Overall low bidder.
- b. The Austin Water Utility concurs with the recommended award herein.
- c. Advertised in the Austin American-Statesman and Internet.

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