



**Professional Services Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 79
AGENDA DATE: Thu 06/23/2005
PAGE: 1 of 2**

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with AGUIRRE CORPORATION, Austin, TX, for architectural or engineering services for construction administration and warranty phase services on Austin-Bergstrom International Airport Elevator and Escalator Improvements Project in the amount of \$149,125, for a total contract amount not to exceed \$690,048.81.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$149,125 is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Aviation Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMEN for Aviation;
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**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Charles Nolan, 530-6304; Felix Benavides, 974-7027; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 10/21/04 - Execution of a Professional Services Agreement with AGUIRRE CORPORATION, Austin, Texas, for architectural services.

BOARD AND COMMISSION ACTION: Approved by the Austin Airport Advisory Commission

PURCHASING: N/A

MBE / WBE: 18.46% DBE Sub consultant participation to date.

After five years of Aviation operations, improvements are needed for the convenience and safety of the public. Aguirre Corporation has designed improvements and upgrades to the escalators and elevators in the ABIA Passenger Terminal to meet the needs of the traveling public. Bids have been received for the project and submitted to Council for award. The Terminal project includes replacing four existing escalators, installing two additional down escalators, installing four new elevators, and upgrading two existing elevators. The construction is anticipated to start in August 2005 and continue in phases until April 2007. The impact on passengers has been coordinated with airline station managers. Phasing in of the work will help keep the impact to a minimum.

The original \$500,000 approved by Council was sufficient to provide for design of the original scope and added scope of two additional escalators and two additional elevators. Additional funds to provide for services during construction are needed.

AUTHORIZATION HISTORY

\$ 500,000.00	10/21/04 (Council) – Architectural and engineering services for design of elevator and escalator improvements to ABIA Terminal.
\$ 40,923.81	4/07/05 (Administrative Authority) – Architectural Services for Bidding and Award phase.



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\$ 149,125.00 Proposed (Council) – Architectural services for Construction Administration and Warranty services.

\$ 690,048.81 Total Contract Authorization

CONTRACT HISTORY

\$ 75,000.00 12/10/04 – Original Professional Services Agreement for Preliminary Design Services

\$ 425,000.00 01/21/05 – SA #1 – Design Development and Construction Documents services

\$ 38,375.00 03/24/05 (Administrative Authority) -- SA #2 – Architectural services during Bidding and Award phases.

\$ 2,548.81 04/07/05 – SA #3 – Reproduction Services during Bidding phase.

\$ 540,923.81 Total Contract Expenditures

Participation goals stated in the original approved compliance plan for the agreement were 14% DBE.
Participation for this amendment:

NON DBE TOTAL – PRIME	\$126,375.00	84.75%
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AGUIRRE Corporation, Austin, TX	\$126,375.00	84.75%
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DBE TOTAL – SUBCONSULTANTS	\$22,750.00	15.25%
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Jose I. Guerra, Inc, Austin, TX (Structural Engr, Elec. Eng)	\$18,500.00	12.40%
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ASD Consulting, Inc, Austin, TX (cost estimating)	\$2,500.00	1.68%
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Accuplan, Austin, TX (ADA compliance)	\$1,750.00	1.17%
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Overall participation for the entire project, including this amendment:

PRIME:

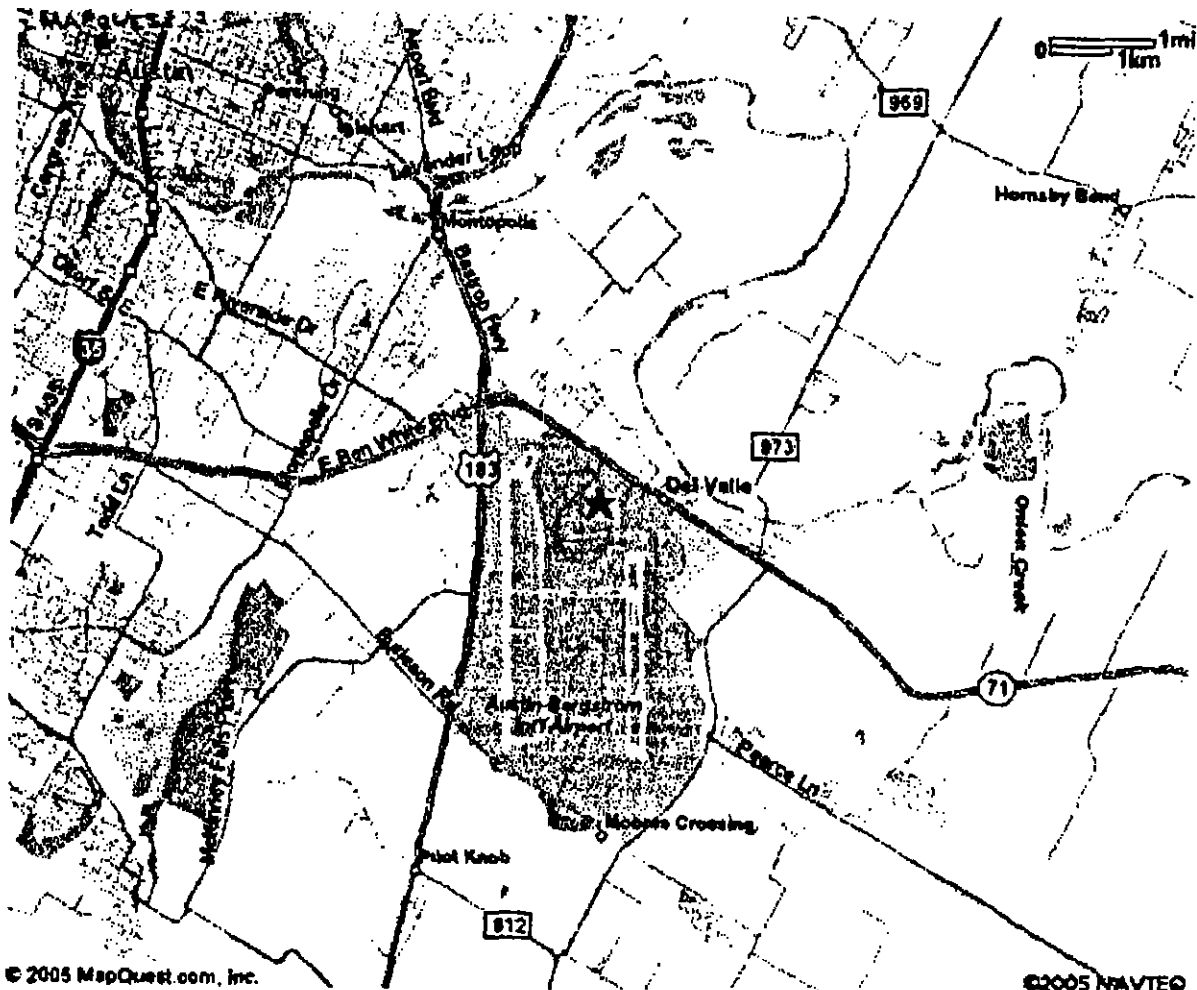
84.75% Non DBE.

SUBCONSULTANTS:

15.25% DBE.

TOTAL:

15.25% DBE; and 84.75% Non DBE.



CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

23-Jun-05
Resolution
Aviation

Description: Authorize negotiation and execution of an amendment to the professional services agreement with AGUIRRE CORPORATION, Austin, TX for architectural or engineering services for construction administration services on Austin-Bergstrom International Airport Elevator and Escalator Improvements Project in the amount of \$149,125, for a total contract amount not to exceed \$890,048.81.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2004-05 Capital Budget
Funding Source:	Airport Capital Fund
	Entitlement grants
Fund/Agency/Orgn:	4910-817-3086

Current Appropriation	\$ 123,798,963
Unencumbered Balance	27,119,074
Amount of this Action	<u>(149,125)</u>
Available Balance	\$ 26,969,949

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$ 6,278,864
Terminal Modifications	49,266
Balcony Etched Glass	48,900
Etched Glass, Engineering Support	6,988
Field Maintenance Facility	67,649
Security System Improvements	108,918
Alternative Fuel (Propane) Facility	2,805
Parking Structure Rehabilitation	23,476
Emergency Dispatch Center at Ops Building	74,063
Public Parking Improvements	304,065
Pavement Maintenance	703,025
Terminal Improvements	2,169,821
APPD CIP	81,723
Info Systems-Comm. Center	4,401
Air Cargo Pond Correction	18,121
Baggage Screen	878,609
Terminal Leak Repairs	1,698,724
Bldg 6010 Roof Repairs	182,434

ERS Perimeter Road Study	347,774	
AIPP Ped Bridge	13,908	
Elevator & Escalator Improvements	5,243,870	
Maynard Tract	39,110	
Airfield Lighting Improvements Pavement Rehab	2,659,790	
Noise Mitigation	4,579,618	
ABIA Security Improvements Phase 2	206,882	
AIPP 2005	131,730	
Part 150 Update	500,000	
Kucera Tract	17,000	
SIDA Gate Project	65,742	
Parent level	<u>462,674</u>	
	\$ 26,969,949	\$ 26,969,949
Currently Unbudgeted/Unobligated		\$ <u>0</u>

Finance: Barbara Lipe Date: 6-7-05