



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13
AGENDA DATE: Thu 08/04/2005
PAGE: 1 of 2**

SUBJECT: Approve a resolution approving the City's (1) annual Action Plan for Fiscal Year 2005-2006, related to allocation of the U.S. Department of Housing and Urban Development grant funds, and (2) Community Development Fiscal Year 2005-2006 Program required by Texas Local Government Code Chapter 373, including funding allocations, and authorizing application to the U.S. Department of Housing and Urban Development for a \$3 million Section 108 Program loan to fund business loans under the City's Neighborhood Commercial Management Program.

AMOUNT & SOURCE OF FUNDING: Funding available through the following Federal Funds: CDBG, HOME, ESG, HOPWA, EDI Grant, Section 108 Funds, American Dream Downpayment Initiative, Lead Hazard Control Grant, Healthy Homes Grant; and other Funds: Housing Assistance Fund, General Fund, Housing Trust Fund, Housing Bonds. Please see attached budget back-up.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Neighborhood Housing **DIRECTOR'S**
DEPARTMENT: and Community **AUTHORIZATION:** Paul Hilgers
Development

FOR MORE INFORMATION CONTACT: Paul Hilgers, Director, Neighborhood Housing and Community Development, 974-3108.

PRIOR COUNCIL ACTION: Council conducted public hearings on April 7, 2005 and May 12, 2005.

BOARD AND COMMISSION ACTION: The Community Development Commission (CDC) received citizen input on April 12 and May 10, 2005 on the Fiscal Year 2005-2006 Action Plan and Chapter 373 Community Development Fiscal Year 2005-2006 Program. The CDC adopted recommendations to the Council for use of Fiscal Year 2005-2006 CDBG and HOME funds on June 14, 2005.

PURCHASING: N/A

MBE / WBE: N/A

In order to receive certain federal entitlement grant funds, Federal law requires cities to develop an annual Action Plan. In addition, Chapter 373, Texas Local Government Code, requires cities that utilize federal funds to establish an approved community development plan or program that is determined to assist a public purpose. This FY 2005-06 Action Plan and Chapter 373 Community Development Program (the 2005-06 Plan) is a one-year strategic plan that describes community needs, resources, priorities, and proposed activities to be undertaken under certain Federal housing and community development grant programs as well as in accordance with Chapter 373, Texas Local Government Code.

The City of Austin must submit its Council-approved FY 2005-06 Action Plan to the Department of Housing and Urban Development (HUD) by August 15. HUD and State law require that the public have opportunities to participate in the development of Action Plans through two City Council public hearings and a thirty-day written citizen comment period. The City of Austin provides further opportunities by



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meeting with stakeholders/vendors, conducting citizen surveys, and holding two additional public hearings with the Community Development Commission. Notice of hearings is published in three local newspapers.

The City of Austin will be applying for \$3 million dollars from the U.S. Department of Housing and Urban Development Section 108 Loan Program. This program provides Community Development Block Grant (CDBG) entitlement cities like Austin the opportunity to provide for projects that are larger than a city's annual allocation of CDBG funds. The principal security for the loan guarantee will be a pledge by the City of Austin of our current and future CDBG funds. Additional security will also be required to assure repayment of guaranteed obligations, which will be decided on a case-by-case basis. If successful in receiving this loan, the City will utilize the funds for the Commercial Management Project under the Community and Economic Development Program. Specifically, the monies received would be used to provide a revolving loan pool which will assist small businesses that have been in existence for two years or more to expand their operations by providing gap financing for fixed assets in exchange for job creation.

The draft 2005-06 Action Plan was made available for written public comment on May 2, 2005. The final plan is scheduled for review and action by Council on July 28, 2005.

RESOLUTION NO. 20050728-012

WHEREAS, the City of Austin is eligible for Community Development Block Grant, Home Investment Partnerships Program, Housing Opportunities for Persons with AIDS, Emergency Shelter Grants, EDI Grant, American Dream Downpayment Initiative, Lead Hazard Control Grant, and all Healthy Homes Grant program funds from the United States Department of Housing and Urban Development (HUD) for fiscal year FY 2005-2006 (collectively, the “Federal HUD Grant”); and

WHEREAS, the City has Housing Trust Fund, Housing Assistance Fund, CDBG Program Income, and HOME Program Income; and

WHEREAS, the City Council in accordance with section 373.006(1), (2) and (3), Texas Local Government Code:

1. Identified in its Consolidated Plan for 2005-2009 adopted by Motion No. 20040624-13 on 24 June 2004 areas of the municipality in which predominantly low and moderate income persons reside, or that is blighted or slum areas;
2. Established in its Consolidated Plan for 2005-2009 adopted by Motion No. 20040624-13 on 24 June 2004 community development program areas in which community development activities, building rehabilitation, or the acquisition of privately owned buildings or land were proposed; and

3. Adopted by Resolution No. 60328-31 on 28 March 1996, amended by Resolution No. 000113-29 on 13 January 2000, a Citizens Participation Plan under which citizens may publicly comment on proposed community development programs and federal action plans; and

WHEREAS, the City Council on 7 April 2005 and 12 May 2005 conducted public hearings in accordance with Section 373.006(4), Texas Local Government Code, and Part 91, Title 24 of the Code of Federal Regulations to obtain public comment on the proposed Community Development Program and federal Action Plan for FY 2005-2006; and

WHEREAS, the Community Development Commission on 12 April 2005 and 16 May 2005 conducted public hearings to obtain public comment on the proposed Community Development Program and federal Action Plan for FY 2005-2006; and

WHEREAS, the City made the proposed Community Development Program and federal Action Plan for FY 2005-2006 available for 30-day written comment beginning on 9 May 2005; and

WHEREAS, the Community Development Commission on 14 June 2005 made a final recommendation to the City Council that the proposed Community Development Program and federal Action Plan for FY 2005-2006 be approved; and

WHEREAS, the City desires to additionally apply to the U.S. Department of Housing and Urban Development for a \$3,000,000 HUD Section 108 loan to fund business loans under the City Neighborhood Commercial Management Program in conjunction with the proposed Community Development and federal Action Plan for FY 2005-2006; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The attached Exhibit A projected use of funds be and are hereby adopted for the purpose of adopting program activities and submitting an application to HUD for a Federal HUD Grant for FY 2005-2006, submitting a \$3,000,000 application to HUD for a Section 108 loan to fund business loans under the Neighborhood Commercial Management Program, and allocating \$4,735,451 in program income funds and CDBG revolving funds in conjunction with the proposed Community Development and federal Action Plan for FY 2005-2006.

The City Manager or City Manager's designee is authorized to submit to HUD an application for the Federal HUD Grant, an application for a \$3,000,000 HUD Section 108 loan, a final statement of community development objectives and projected use of funds, and any certifications required by HUD; and

The City Manager or City Manager's designee is authorized to negotiate, certify, execute and accept on behalf of the City of Austin the Federal HUD

Grant funds; and the City Manager or City Manager's designee is authorized to negotiate on behalf of the City of Austin and bring back to the City Council the HUD Section 108 Loan documents for final approval; and

The City's fiscal year FY 2005-2006 Community Development Program as described on the attached Exhibit A projected use of funds is approved in accordance with Section 373.006(5), Texas Local Government Code; and

The City Manager or the City Manager's designee is authorized to prepare, execute, attest and deliver such statements, agreements, documents, certifications, instruments, written requests, activity and program descriptions and guidelines and other papers as may be favorable, necessary, or required to carry out or assist in carrying out the purposes of this Resolution.

ADOPTED: July 28, 2005

ATTEST: _____

Shirley A. Brown
City Clerk

EXHIBIT A

CITY OF AUSTIN COMMUNITY DEVELOPMENT PROGRAM SOURCE AND PROJECT USE OF FUNDS FISCAL YEAR 2005-2006

SOURCE OF FUNDS	PROPOSED FUNDING								
	CDBG	HOME	HOPWAS	ESG	SECTION 108	ADDI	LHCG	NHAP	EDI
Grant and Loan Funds	\$8,476,947	\$4,327,059	\$931,000	\$327,973	\$3,000,000	\$204,041	\$2,424,227	\$1,000,000	\$198,400
Program Income	\$2,080,767	\$2,654,884							
Total Use of Funds From Each Funding Source	\$10,557,714	\$7,181,743	\$931,000	\$327,973	\$3,000,000	\$204,041	\$2,424,227	\$1,000,000	\$198,400

USE OF FUNDS	PROPOSED FUNDING								
	CDBG	HOME	HOPWAS	ESG	SECTION 108	ADDI	LHCG	HHAP	EDI

AFFORDABLE AND ACCESSIBLE HOUSING PROGRAM

Set aside for non-profit sponsors of affordable housing. Grants to emergency shelter for the homeless which help provide necessary basic services. Grants to low income homeowners to alleviate threats to health and safety through emergency repairs and improve access and mobility in homes of elderly or handicapped through removal of architectural barriers. Monetary and educational services to prevent homelessness. Increase housing opportunities for low income families by providing loans to rental property owners, developers and non-profit organizations to acquire, develop or renovate rental housing units. Grants assisting in the operations and upkeep of emergency shelters for the homeless. Low Interest Loans or Grants to Low Income Owner-occupants for the rehabilitation, or replacement of their substandard homes, loans to low to moderate income first time homeowners to pay for downpayment and closing costs and funds to acquire, construct, and convey single family homes to low to moderate income families. Assist in housing needs of persons with HIV/AIDS. Grants to provide needed services for persons with HIV/AIDS to remain home during illness. Temporary subsidized housing for individuals and families transitioning through a continuum of assistance offered by existing non-profit housing agencies.

Attachment of Lead Base Fund.

EXHIBIT A

Grant Funds	\$2,472,433	\$4,074,354	\$903,070	\$311,375	\$0	\$204,041	\$2,424,227	\$1,000,000	\$0
Program Income	\$610,954								
Revolving Loan Fund	760,813	2,654,684							
Total Housing	\$3,844,200	\$6,729,038	\$903,070	\$311,375	\$0	\$204,041	\$2,424,227	\$1,000,000	\$0

EXHIBIT A

ECONOMIC DEVELOPMENT PROGRAM:

Loans to businesses in or willing to locate in Commercial
Redevelopment Areas to create or retain jobs and revitalize target areas.
Provide loans for working capital and equipment to qualified
microenterprises. Provide essential training and technical assistance
for qualified microenterprises. East 116th Street Revitalization
and HUD Section 108 debt service.

Grant and Loan Funds	\$1,807,387	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$198,400
Program Income	689,000	0							
Total Economic Development	\$2,496,387	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$198,400

PUBLIC SERVICES PROGRAM:

Funds for existing and new neighborhood groups to encourage
neighborhood and leadership development projects. Provide
counseling and fair housing information to tenants and landlords.
Funding for one or more child care programs. Assist in funding
projects for the elderly. English as a Second Language. Voluntary
Compliance/Accessible. Housing Information Referral. Housing
Information Referral Services. Activities to close-out program contract.

	\$1,291,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Service									

PUBLIC FACILITIES AND IMPROVEMENT PROGRAMS:

Public Facilities. Debt service for Down Homeless Shelter,
Central City Entertainment Center Program.
Additional funding for potential projects under review.

	\$1,239,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Public Facilities									

ADMINISTRATION AND PLANNING

Assistance in the creation, operation and maintenance of

EXHIBIT A

community development programs:

Total Administration and Planning	\$1,053,382	\$432,703	\$27,930	\$16,398	\$0	\$0	\$0	\$0	\$0
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**TOTAL PROPOSED COMMUNITY DEVELOPMENT PROGRAM
COMBINED USE OF FUNDS**

EXHIBIT A

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TOTAL

EXHIBIT A

815,416,151

EXHIBIT A

\$5,694,787

\$1,291,542

\$1,236,196

EXHIBIT A

\$2,192,422

\$15,825,098

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SECTION 1: INTRODUCTION

Funding Tables

ALL FUNDING SOURCES					
	Funding Source	FY 04-05 Estimated Carry Forward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)	Households Served
HOUSING DEVELOPMENT					
Homeless/Emergency Shelter:					
Shelter Operation and Maintenance	ESG	-	218,903	218,903	4,000
Homeless Essential Services	P&G	-	92,672	92,672	75
Subtotal, Homeless/Emergency Shelter		-	311,575	311,575	4,075
Assisted Housing:					
Tenant-based rental assistance	HOME	-	431,925	431,925	-
Administration	PI (HOME)	-	58,078	58,078	-
	HTP	85,925	178,000	263,925	82
Subtotal, TBRA		85,925	668,003	753,928	82
Housing for People with HIV/AIDS:					
Rent, Mortgage, and Utility Assistance	HOPWA	-	841,180	841,180	818
Residential Support Services	HOPWA	-	261,890	261,890	30
Subtotal, HIV/AIDS Housing		-	1,103,070	1,103,070	848
Subtotal, Assisted Housing		85,925	1,771,073	1,854,998	930
Rental Housing:					
Rental Development Services:					
Rental Hsg. Development Assistance	HOME	-	1,041,382	1,041,382	-
	HOME (CHDX)	275,034	979,058	1,254,092	-
	PI (HOME)	-	110,809	110,809	-
	CDBG	878,085	318,853	1,196,938	-
	PI (CDBG)	-	48,448	48,448	-
	UNO-MTF	-	37,824	37,824	-
	MTF	-	868,220	868,220	138
Subtotal, Rental Housing Dev. Assist.		1,153,119	3,201,361	4,354,500	138
Architectural Barrier Program	CDBG	226,528	-	226,528	102
Voluntary Compliance Agreement	GF-CIP	10,000	34,000	44,000	1,513
Anderson Hill Redevelopment					
Rental	PI (HOME)	-	1,846,000	1,846,000	-
Subtotal, Anderson Hill Redevelopment		-	1,846,000	1,846,000	-
Subtotal, Rental Housing		1,163,119	5,047,361	6,200,500	1,240
Homebuyer Services:					
Homebuyer Assistance:					
Down Payment Assistance	HOME	834,245	1,259,871	1,744,117	-
	PI (HOME)	-	238,732	238,732	-
	HAF-Bales Pr	-	37,878	37,878	-
	ADDI	-	254,041	254,041	163
Subtotal, Homebuyer Lending Assistance		834,245	1,590,621	2,214,869	163
Homeownership Development:					
Acquisition & Development					
	CDBG	288,000	453,873	741,873	-
	HOME	58,000	486,881	544,881	-
	CDBG-Rev. L	454,544	827,723	1,282,267	-
	GF-CIP	28,162	830,474	858,636	-
	HAF-Bales Pr	170,507	478,384	648,891	-
	HOME Match	68,899	-	68,899	-
	PI (HOME)	808,046	288,000	1,096,046	47
Subtotal, Acq. & Development (owner)		1,886,158	3,117,358	4,975,863	47
CHDO Capacity Building	HOME (CHDX)	-	125,000	125,000	20
Juniper Drive Street Housing Project	PI (CDBG)	-	565,808	565,808	-
Anderson Hill Redevelopment					
Homeownership	CDBG	242,308	-	242,308	-
Homeownership	HOME	1,846,742	-	1,846,742	13
Subtotal, Anderson Hill Redevelopment		2,089,050	-	2,089,050	13
Subtotal, Homeownership Development		3,848,208	3,117,358	7,757,021	60
Subtotal, Homebuyer Services		4,487,457	4,492,437	8,979,894	233
Owner-Occupied Housing:					
Housing Rehabilitation Services:					
Architectural Barrier Program	CDBG	847,837	529,782	1,477,619	408
Emergency Repair Program	CDBG	-	890,000	890,000	480
Homeowner Rehabilitation Loan Program	CDBG	409,544	216,949	626,493	-
	CDBG-Rev. L	-	153,080	153,080	-
	PI (HOME)	-	133,286	133,286	-
	HOME	1,000,200	101,286	1,101,486	30
Subtotal, Homeowner Moderate Rehab		1,457,581	1,020,097	2,477,678	438
Materials Grants Program	HTF	85,911	-	85,911	40
Subtotal, Materials Grants Program		85,911	-	85,911	40
Housing Rehabilitation Challenge Fund	HTF	300,000	-	300,000	-
Healthy Homes/Lead Hazard Control					
Healthy Homes	HIAP	-	1,000,000	1,000,000	12
Lead Based Paint Program (Owner/Rent. LHCP)		174,381	2,434,227	2,608,608	84
Subtotal, Healthy Homes/Lead Hazard Control		174,381	2,434,227	2,608,608	96
Subtotal, Owner-Occupied Housing		2,717,879	4,454,306	7,172,185	584
SUBTOTAL, Housing		5,370,341	17,143,818	22,513,683	7,784

2006-2007 Annual Action Plan
SECTION 1: INTRODUCTION
Funding Tables

7/28/2006

ALL FUNDING SOURCES					
	Funding Source	FY 04-06 Estimated CarryForward	Funding FY 06-08	Projected Program Level FY06-08 (Estimated plus Pending FY04-06)	Maxwellville Served
COMMUNITY DEVELOPMENT					
Small Business Development					
Community Development Bank	CDBG	-	115,850	115,850	40
Microenterprise Technical Assistance	CDBG	-	57,448	157,448	180
Neighborhood Commercial Mgmt	CDBG	-	48,491	48,491	-
	Section 108	1,300,000	3,000,000	4,300,000	20
Subtotal Neigh Commercial Management		1,300,000	3,048,491	4,348,491	20
Small Minority Business Assistance	CDBG	-	208,594	208,594	9
Subtotal, Small Business Development		1,300,000	3,257,085	4,557,085	289
Commercial Revitalization					
East 11/12th Streets Revitalization	CDBG	-	878,288	878,288	3,288
Administration	CDBG	55,000	-	55,000	-
	PI (CDBG)	-	668,000	668,000	-
	EDF	-	198,400	198,400	-
Subtotal, Commercial Revitalization		55,000	1,644,688	1,700,088	3,288
Neighborhood Revitalization (Public Services)					
Child Care Services	CDBG	-	872,200	872,200	320
	PI (CDBG)	-	20,000	20,000	-
Subtotal Child Care Services		-	892,200	892,200	320
English as a Second Language	CDBG	20,000	-	20,000	240
Tenants' Rights Assistance	CDBG	-	284,527	284,527	866
Housing Information and Referral	CDBG	60,000	28,307	78,307	28,844
Neighborhood Support Services	CDBG	120,000	-	120,000	4,000
Senior Services	CDBG	-	122,600	122,600	228
Youth Support Services	CDBG	21,400	181,808	203,208	167
Subtotal, Public Services		201,400	1,291,642	1,493,042	5,381
Debt Services					
Homeless Shelter, Debt Service	CDBG	118,435	484,846	603,281	-
Neighborhood Commercial Mgmt Debt Serv PI (CDBG)		-	130,000	130,000	-
East 11/12th Streets Revital., Debt Service	CDBG	49,147	702,738	751,885	-
Millennium Youth Center, Debt Service	CDBG	-	745,248	745,248	-
Subtotal, Debt Service		167,582	1,362,832	1,530,414	-
SUBTOTAL, Community Development		1,624,982	6,016,355	7,641,518	37,844
ADMINISTRATION					
	CDBG	-	1,885,389	1,885,389	-
	HOME	-	482,705	482,705	-
	ERG	-	15,288	15,288	-
	HOPWA	-	27,890	27,890	-
	GF	-	1,384,071	1,384,071	-
SUBTOTAL, Administration		-	3,795,253	3,795,253	-
HOUSING POLICY					
S.M.A.R.T. Housing Review Team	GF-CIP	-	488,000	488,000	1,800
S.M.A.R.T. Housing Austin Energy Payment	GF-CIP	-	248,000	248,000	-
S.M.A.R.T. Housing Initiative	EDF	185,500	-	185,500	-
SUBTOTAL, HOUSING POLICY		185,500	736,000	921,500	1,800
SUBTOTAL, Grant and Local Funding		1,810,482	6,752,355	8,563,018	39,644
HOUSING BOND PROGRAMS					
Single Family Bond Programs		4,000,000	-	4,000,000	40
SUBTOTAL, Housing Bond Programs		4,000,000	-	4,000,000	40
Total All Programs		5,810,482	6,752,355	12,563,018	79,684

Change Log from Draft Action Plan distributed May 9, 2005General editing (GE)
Funding Changes (FC)Programmatic/Activity Changes (PC)
Addition or Move(AM)

Page	Section	Type of Change	Explanation
	BUDGET CHANGES	Funding Changes	Due to the different timelines for the Action Plan draft and Budget, and due to the budget cuts, the budget has been amended from the Draft that was distributed, and some of the following production numbers have been changed.
	Homeless Essential Services	Combined two lines (no actual budget changes)	Just collapsed two lines together to combine funding and Households served since they were both Essential Services.
	Tenant-Based Rental Assistance	\$58,075 Added	Added Program Income
	RHDA	\$700,000 Added	See explanation below
	RHDA	\$37,824 Added	Added funding source of University Overlay Housing Trust Fund
	RHDA	\$5,741 Added	Added Housing Trust Fund dollars
	VCA	MOVE: \$34,000 Added	Moved VCA to Rental Housing from Public Services
	DPA	\$100,000 Decreased	Decreased DPA to transfer to RHDA (part of RHDA's \$700,000 increase)
	A&D	\$600,000 Decreased	Decreased A&D to transfer to RHDA (part of RHDA's \$700,000 increase)
	CHDO	MOVE: \$125,000 Increased	Moved CHDO to Homeownership Development from Public Services
	Juniper Olive	MOVE: No Budget Change	Moved Juniper Olive to its own line item and gave its own IDIS number in the Action Plan
	Lead Hazard Control	\$301,493 Added	Added \$301,493 with new grant application
	Healthy Homes	\$1,000,000 Added	Added Healthy Homes Program
	TOTAL HOUSING	\$1,562,133 Increased	Increased total Housing Budget
	East 11 th /12 th	\$1,600 Decreased	Decreased FY 2005-06 Funding
	Child Care	\$44,000 Decreased	Decreased the CDBG Program Income expected
	VCA	MOVE: \$44,000 Decreased	Moved to Rental Housing
	CHDO	MOVE: \$125,000 Decreased	Moved to Homeownership
	TOTAL COMMUNITY DEVELOPMENT BUDGET	\$214,600 Decreased	Decreased Total Community Development Budget by this amount
	Homeless Shelter Debt Service	\$4,021 Decreased	Decreased debt service amount and increased Millennium Youth Debt Service
	Millennium Youth Debt Service	\$4,021 Increased	Increased debt service amount
	General Fund Administration	\$67,253 Increased	Increased General Fund amount for Administration
	Total Budget, All Programs	\$1,414,786	Increased total budget by this amount

Change Log from Draft Action Plan distributed May 9, 2005

Page	Section	Type of Change	Explanation
	Monitoring Plan	GE	There were some small edits to the Monitoring plan proposed by On-Going Monitoring Division.
	AP Housing Tables	FC/PC: Rental Housing	RHDA will have an increase in funding of \$700,000, however, the number of households served will stay the same, since there are a number of projects this new allocation will allow them to begin planning for, but the developments will not be completed in the FY 2005-06 fiscal year. This change was made upon review of public comments and a recommendation from the CDC Housing Subcommittee to move more money towards rental housing projects. In addition, there was money \$37,824 added to this program from the University Overlay Housing Trust Fund.
	AP Housing Tables	AM: Rental Housing	Voluntary Compliance Program was moved to the Rental Housing section from the Public Services Section. This was done in order to present more clearly the Public Services budget, which is limited to 15% of CDBG, and accomplishments, without intermixing the funds (General Funds) and accomplishments from this program.
	AP Housing Tables	PC: Homeownership Development section	Anderson Hill will increase its unit production by two units to produce a total of 15 units, instead of the 13 listed in the Draft. This was due to when contractors submitted proposals at a lower price than anticipated, allowing for the two new units in FY 2005-06. This will bring Acquisition and Development households served to 47 households.
	AP Housing Tables	FC/PC: Homeownership Development Section	Acquisition and Development will be decreased by \$600,000, and moved to RHDA program. However, the only change in production, will be an increase in units referred to above in Anderson Hill. This change was made upon review of public comments and a recommendation from the CDC Housing Subcommittee to move more money towards rental housing projects.
Page	Section	Type of Change	Explanation

Change Log from Draft Action Plan distributed May 9, 2005

	AP Housing Tables	FC/PC: Homeownership Development section	In Down payment Assistance there will be \$100,000 less in the Final budget, and there will be a decrease from 182 to 165 households served. This change was made upon review of public comments and a recommendation from the CDC Housing Subcommittee to move more money towards rental housing projects.
	AP Housing Tables	AM: Homeownership Development	Community Development Housing Organization (CHDO) funding was moved from Public Services to Homeownership Development section, giving 20 more households served to that section. This was done in order to present more clearly the Public Services budget, which is limited to 15% of CDBG, and accomplishments, without intermixing the funds (HOME) and accomplishments from this program.
	AP Housing Tables	FC/PC: Owner Occupied Section	Lead Grant and Healthy Homes: Proposed accomplishments changing from 4 to 66 households served, and the narrative will add wording regarding the new application for 05-06 in anticipation of that award, and adding the Healthy Homes number to that. Please note: 6 units will be completed under the existing LHC grant in the time period of October – December 2005. 48 units proposed in the new LHC grant (October '05 to September '06) and 12 units proposed for the HH grant (October '05 to September '06) = 66 units proposed for FY 05-06. (6+48+12).
	Community Development	PC: Public Services Section	Proposed Accomplishments for Youth Services from 170 to 157. The number of unduplicated client served is being reduced to 157 because of an approx 8% reduction in 2005-2006 funding for Youth Services.