

AGENDA ITEM NO.: 23
AGENDA DATE: Thu 07/28/2005

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<u>SUBJECT:</u> Authorize execution of a construction contract with BRAZOS ROOFING INTERNATIONAL OF SOUTH DAKOTA, INC., Waco, TX. for Austin-Bergstrom International Airport Buildings Roof Repairs - Building 6010 (Learning Resource Center) in an amount not to exceed \$181,888.

AMOUNT & SOURCE OF FUNDING: Fundingis available in the Fiscal Year 2004-2005 Amended Capital Budget of the Department of Aviation.

FISCAL NOTE: A fiscal note is attached

**REQUESTING** Public Works

**DIRECTOR'S** 

**DEPARTMENT:** for Aviation;

**AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Alex Gonzales, 974-7139; Dale Thompson, 530-5544;

Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION: N/A** 

**BOARD AND COMMISSION ACTION: N/A** 

PURCHASING: Lowest bid of four received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Woman-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This project includes the removal of the existing built-up roofing system and insulation down to the existing metal deck and installation of a new modified bitumen roofing and flashing system for Building 6010 (Learning Resource Center) located at Austin-Bergstrom International Airport.

The contract allows 90 calendar days for completion of this project.

Bid documents were distributed to 8 general contractors. Bids were opened on June 30, 2005. Brazos Roofing International of South Dakota, Inc. submitted the lowest responsive bid of 4 bids received:

Brazos Roofing International of South Dakota, Inc.

Alice Roofing & Sheet Metal Works, Inc.

Dean Contracting

McNeil Roofing & Sheet Metal, Inc.

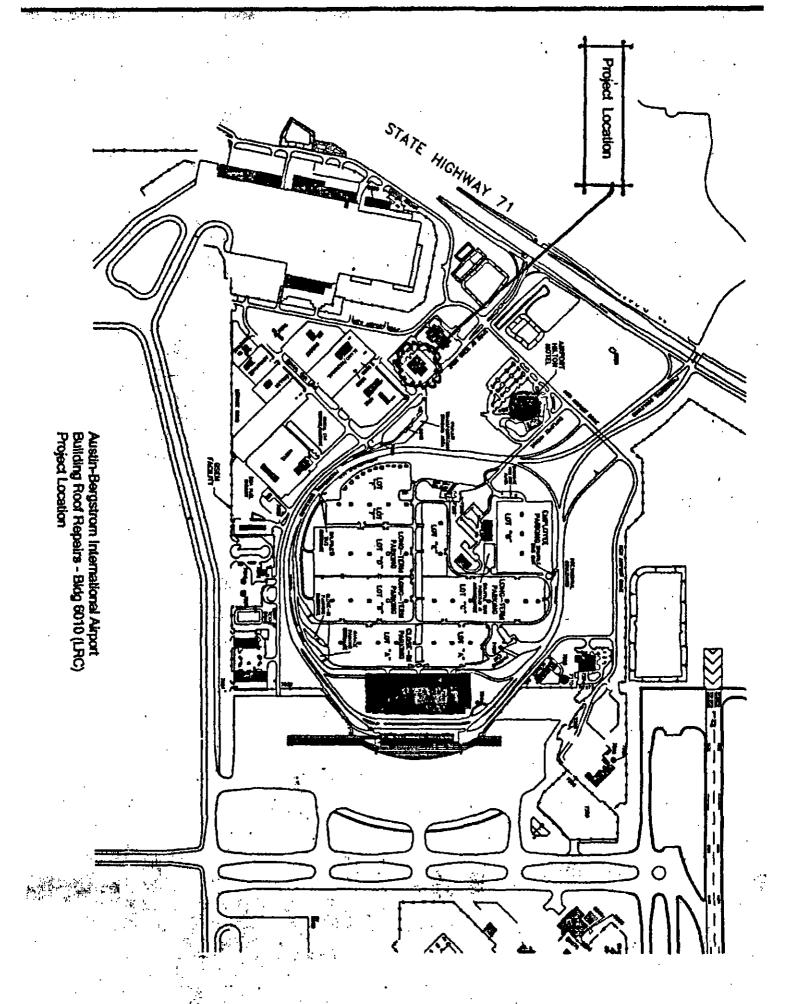
San Antonio, Texas

Substituting San Antonio, Texas

This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Woman-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

RCA Serial#: 9174 Date: 07/28/05 Original: Yes Published: Fri 07/22/2005

Disposition: Adjusted version published:



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## CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: DEPARTMENT:

28-Jul-05 Resolution Aviation

Description: Authorize execution of a construction contract with BRAZOS ROOFING INTERNATIONAL OF SOUTH DAKOTA, INC., Waco, TX for Austin-Bergstrom International Airport Buildings Roof Repairs - Building 6010 (Learning Resource Center) in an amount not to exceed \$181,888.

## FINANCIAL INFORMATION:

Project Name: ABIA Improvements
Project Authorization: 2004–05 Capital Budget
Funding Source: Airport Capital Fund
Fund/Agency/Orgn: 4910-817-3092

Current Appropriation	\$ 123,798,963
Unencumbered Balance	21,603,865
Amount of this Action	 (181,888)
Available Balance	\$ 21,421,977

## Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$ 6,055,329
Terminal Modifications	49,266
Balcony Etched Glass	48,900
Etched Glass, Engineering Support	6,988
Field Maintenance Facility	67,649
Security System Improvements	112,188
Alternative Fuel (Propane) Facility	2,805
Parking Structure Rehabilitation	23,576
Emergency Dispatch Center at Ops Building	74,063
Public Parking Improvements	304,065
Pavement Maintenance	703,020
Terminal Improvements	2,100,452
APPD CIP	81,723
Info Systems-Comm. Center	4,401
Air Cargo Pond Correction	18,121
Baggage Screen	876,227
Terminal Leak Repairs	1,663,674
Bidg 6010 Roof Repairs	371
ERS Perimeter Road Study	347,774

AIPP Ped Bridge	13,908		
Elevator & Escalator Improvements	375,808		
Maynard Tract	129		
Airfield Lighting Improvements Pavement Rehab	2,659,790		
Noise Mitigation	4,579,616		
ABIA Security Improvements Phase 2	162,796		
AIPP 2005	161,833		
Part 150 Update	500,000		
SIDA Gate Project	65,742		
Parent level	 361,762		
	\$ 21,421,977	\$_	21,421,977
Currently Unbudgeted/Unobligated		\$	0

Finance:	Garlara Usale	Date: 7-11-05