



**Interlocal Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 2  
AGENDA DATE: Thu 03/04/2004  
PAGE: 1 of 1**

**SUBJECT:** Authorize execution of a 30-month Interlocal Agreement with the State Energy Conservation Office (SECO) for the administration of a grant from the U.S. Department of Energy to expand Austin Energy's Residential Total Home Efficiency Program.

**AMOUNT & SOURCE OF FUNDING:** N/A

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Austin Energy  
**DEPARTMENT:**

**DIRECTOR'S  
AUTHORIZATION:** Juan Garza

**FOR MORE INFORMATION CONTACT:** Jerrel Gustafson, Residential Energy Services Manager,  
974-3587

**PRIOR COUNCIL ACTION:** Approval of ordinance accepting grant funds - 10-02-03

**BOARD AND COMMISSION ACTION:** Recommended by the Resource Management Commission.  
Recommended by the Electric Utility Commission.

**PURCHASING:** N/A

**MBE / WBE:** N/A

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Austin Energy will enter into an Interlocal Agreement with the State Energy Conservation Office (SECO) for the administration of a \$100,000 grant award approved by City Council on October 2, 2003, for the expansion of the Residential Total Home Efficiency Program already in place for the existing homes market. The grant funds will enable Austin Energy to contract with a third-party vendor to create and develop a contractor training and certification program for local businesses promoting and participating in the Austin Energy Home Performance with Energy Star® Program and the Total Home Efficiency Program.

The total cost of the project is \$146,897. The grant funds will cover the \$100,000 (68%) of the project and Austin Energy will provide \$46,897, or 32%. Of Austin Energy's cost share, personnel costs comprise \$33,557 and marketing costs make up the remaining \$13,340.

Following the 30-month contract period, the contractor training and certification program developed through the grant will become a standard offer through the Residential Energy Services.



RESOURCE MANAGEMENT COMMISSION  
RESOLUTION

State Energy Conservation Office Interlocal Agreement  
for a Residential Contractor Training and Certification Program  
February 17, 2004  
Vote: 7-0-0-2-0

Motion by: Adan Martinez  
Second by: Andrew Donoho  
For: K. Strnad, J. Hoffner, M. Kuhn, K. Houser, J. Beckage  
Against: 0  
Abstain: 0  
Absent: C. Barron, G. Hsieh  
Vacant: 0  
Motion: Passed

The Resource Management Commission supports the execution of an Interlocal Agreement with the State Energy Conservation Office (SECO) for the administration of a \$100,000 grant award originating from the U.S. Department of Energy (DOE) for the expansion of the Residential Total Home Efficiency Program already in place for the existing homes market. The grant funds will enable Austin Energy to contract with a third-party vendor to create and develop a contractor training and certification program for local businesses promoting and participating in Austin Energy's Home Performance with Energy Star Program and Total Home Efficiency Program.

The total cost of the project is \$146,897. The grant funds will cover the \$100,000 (68%) of the project and Austin Energy will provide \$46,897 (32%). Of Austin Energy's cost share, personnel costs comprise \$33,557, and marketing costs make up the remaining \$13,340.

Following the 30-month contract period, the contractor training and certification program developed through the grant will become a standard offer through the Residential Energy Services unit budget.

  
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Approved, Adán Martínez, Chair

February 17, 2004



**Electric Utility Commission**  
December 15, 2003  
Meeting

Authorize execution of a 30-month Interlocal Agreement with the State Energy Conservation Office (SECO), for the administration of a grant from the U.S. Department of Energy to expand Austin Energy's Residential Total Home Efficiency Program.

Motion by: Fath

Seconded by: Owens

Ayes: Fath, LeGette, Owens, Sarma, Shaw, and Skeith

Nays: NONE

Abstaining: NONE

Off the dais: NONE

Absent: Fernandez, Kocurek

The motion passed on a 6 – 0 vote.