



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 6
AGENDA DATE: Thu 03/04/2004
PAGE: 1 of 1

SUBJECT: Approve a resolution to authorize the acquisition of a 2.996 acre tract out of the Noel Bain Survey #1, Abstract 61, locally known as 7516-B Towery Lane and a 1985 manufactured home, three outbuildings and a satellite dish located on said property, from James Curtis Williams, Sr. and Merle Williams and Betty Jo Williams for the Airport Noise Mitigation Program, in the amount of \$24,000 for the improvements and \$63,988 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$97,988.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$97,988 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Aviation;

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Melinda Ruby, 530-6634; Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property and residence located at 7516-B Towery Lane is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The improvements to be acquired include a 1,323 square foot manufactured home; 454 square foot wood and metal horse barn; 91 square foot wood framed and metal storage; 69 square foot wood shed and a satellite dish. The fair market value of the improvements is \$24,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$63,988. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.

Betty Jo Williams is joined as a party to the Purchase Contract and conveyance documents because she is named on the Manufactured Home Document of Title. Betty Jo Williams has disclaimed all interest to the property being acquired.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4-Mar-04
Resolution
Aviation

Description: Approve a resolution to authorize the fee simple acquisition of a 1985 manufactured home, three outbuildings and a satellite dish located on a 2.996 acre tract out of the Noel Bain Survey #1, Abstract 61, locally known as 7516-B Towery Lane, from James Curtis Williams, Sr. and Merle Williams and Betty Jo Williams for the Airport Noise Mitigation Program, in the amount of \$24,000 for the improvements and \$63,988 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$97,988.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund
	Discretionary grants
	Entitlement grants
Fund/Agency/Orgn:	4910-817-3000
	4910-817-3073
Current Appropriation	\$ 99,450,000
Unencumbered Balance	29,765,206
Amount of this Action	<u>(97,988)</u>
Available Balance	\$ 29,667,218

Use of Estimated Remaining Balance

Noise Mitigation	\$ 11,212,703
Master Plan Update	59,762
Terminal Modifications	54,703
Del Valle School Demolition	14,789
RON Expansion, G1 to G3	406,407
Taxiway A, K (J to L)	990
Storm Water Drainage Master Plan	64,922
Barbara Jordan Statue	11,106
Storm Water Pollution Protection Plan	2,676
Balcony Etched Glass	48,900
PRIMS Terminal Drawings	5,672
Noise and Flight Track Monitoring System	70,941
Etched Glass, Engineering Support	12,080
Airfield Security Gates, Improvements	509,149
Field Maintenance Facility	104,506
Pavement Rehabilitation	116,979
Security System Improvements	2,012,856
Alternative Fuel (Propane) Facility	54,091
Parking Structure Rehabilitation	821,261

Emergency Dispatch Center at Ops Building	121,432		
Public Parking Improvements	304,065		
Pavement Maintenance	1,199,969		
Terminal Improvements	1,391,365		
National Guard	300,000		
APPD CIP	94,629		
DVISD Land	139,021		
Info Systems-Comm. Center	237,618		
Baggage Screen	1,297,404		
Terminal Window Damage Corr.	390,000		
Terminal Leak Repairs	1,103,215		
Terminal Imps Phase 3	650,000		
Roof Repairs Bldg 7350	195,000		
ERS Perimeter Road Study	200,000		
Runway Sweeper	180,000		
Runway Friction Test Unit	190,000		
Parent level	<u>6,089,007</u>		
	\$ 29,667,218	\$	<u>29,667,218</u>
Currently Unbudgeted/Unobligated		\$	<u>0</u>

Finance: Barbara Hyde Date: 2-4-04

RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves a resolution to authorize the fee simple acquisition of a 1985 manufactured home, three outbuildings and a satellite dish located on a 2.996 acre tract out of the Noel Bain Survey #1, Abstract 61, locally known as 7516-B Towery Lane, from James Curtis Williams, Sr. and Merle Williams and Betty Jo Williams for the Airport Noise Mitigation Program, in the amount of \$24,000 for the improvements and \$63,988 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$97,988.

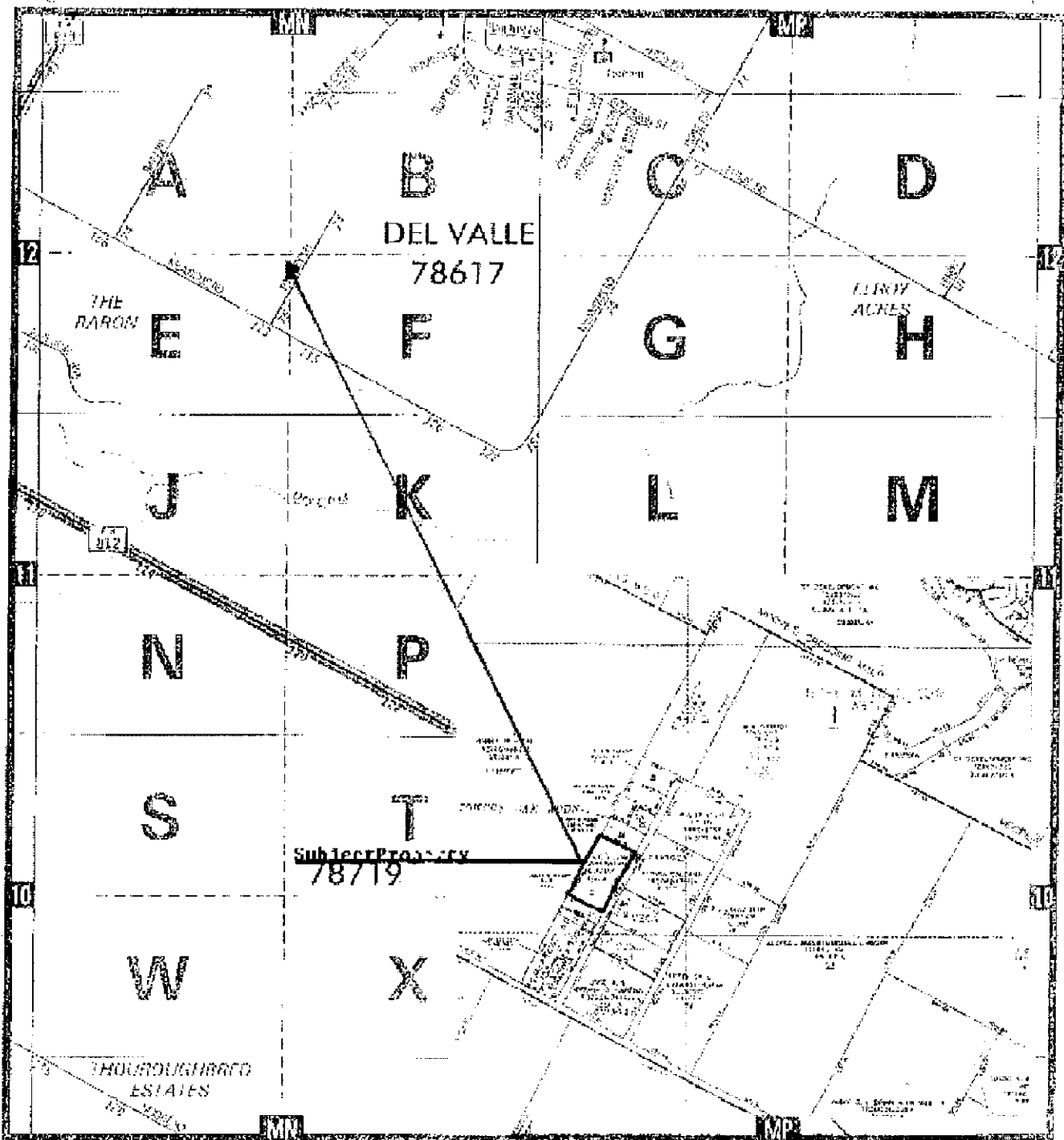
ADOPTED: _____, **2004**

ATTEST: _____

Shirley A. Brown
City Clerk

MAP
707

CONTINUED ON MAP 717



CONTINUED ON MAP 702

CONTINUED ON MAP 717

CONTINUED ON MAP 708

SCALE - FEET
0 1/8 1/4 3/8 1/2

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SCALE IN FEET
0 100 200 300

FORM 1920-1253