



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 6
AGENDA DATE: Thu 03/11/2004
PAGE: 1 of 1**

SUBJECT: Amend Ordinance No. 030909-1, Fiscal Year 2003-2004 Operating Budget, by appropriating \$250,000 to the Office of the City Clerk Operating Budget for the May 15, 2004 election and to reduce the Support Services Fund Ending Balance by the same amount.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$250,000 is available in the Fiscal Year 2003-2004 Support Services Fund approved Ending Balance. Funding is from the reappropriation of Fiscal Year 2002-2003 excess savings realized in the City Clerks budget.

FISCAL NOTE: A fiscal note is attached.

REQUESTING City Clerk's Office
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Shirley Brown

FOR MORE INFORMATION CONTACT: Rosemary Ybarra, Management Analyst 974-2499

PRIOR COUNCIL ACTION: Ordinance No. 030909-1

BOARD AND COMMISSION ACTION: N/A

The City Clerk's Office was not scheduled to have an election during Fiscal Year 2003-2004. Due to a petition that was filed, the City had to approve an ordinance calling an election to be held on May 15, 2004, on a proposition to establish collective bargaining for firefighters.

Travis County will be conducting the election for the City of Austin. Entities involved in this joint election are Travis County, Austin Independent School District, Austin Community College, and Barton Springs/Edward's Aquifer Conservation District. The City's portion of the cost to conduct this election is approximately \$250,000.

The Office of the City Clerk generated additional savings of approximately \$332,000 in FY 2002-2003. \$250,000 of this amount will be re-appropriated by this action.

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:
FUND:

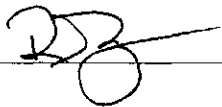
3/11/04
 Ordinance
 Office of the City Clerk
 Support Services Fund

SUBJECT: Amend Ordinance No. 030909-1, Fiscal Year 2003-2004 Operating Budget, by appropriating \$250,000 to the Office of the City Clerk Operating Budget for the May 15, 2004 election and to reduce the Support Services Fund Ending Balance by the same amount. (Funding in the amount of \$250,000 is available from the Fiscal Year 2003-2004 Support Services Fund Approved Ending Balance.) (Related Item #4688)

FINANCIAL INFORMATION:

	2003-04 Approved Budget	This Action	2003-04 Amended Budget
Beginning Balance	\$2,925,148	\$0	\$2,925,148
Total Appropriated Funds	\$41,896,645	\$0	\$41,896,645
Expenditures			
Department Appropriations			
City Clerk	\$1,402,424	\$250,000	\$1,652,424
All Other Departments	\$39,805,805	\$0	\$39,805,805
Total Department Expenditures	\$41,208,229	\$250,000	\$41,458,229
Transfers Out	\$237,238	\$0	\$237,238
Other Requirements	\$874,000	\$0	\$874,000
Total Requirements	\$42,319,467	\$250,000	\$42,569,467
Excess (Deficit) of Total Available Funds Over Total Requirements	(\$422,822)	(\$250,000)	(\$672,822)
Ending Balance	\$2,502,326	(\$250,000)	\$2,252,326

Budget Office Approval: _____



Date: _____

2/23/04

ORDINANCE NO.

AN ORDINANCE AMENDING ORDINANCE NO. 030909-01, THE FY 2003-2004 OPERATING BUDGET, BY APPROPRIATING FUNDS TO OFFICE OF THE CITY CLERK AND REDUCING THE SUPPORT SERVICES FUND ENDING BALANCE; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends Ordinance No. 030909-01, the FY 2003-2004 Operating Budget, by appropriating \$250,000 to the Office of the City Clerk's Operating Budget for the May 15, 2004 firefighters collective bargaining election and decreasing the Support Services Fund ending balance by the same amount.

PART 2. The Council finds that presentation of a petition requiring an election and the need to fund the election constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2004 §
§
§
§ _____
Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Brown
City Clerk