



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 11
AGENDA DATE: Thu 03/25/2004
PAGE: 1 of 1

SUBJECT: Approve a resolution to authorize the acquisition of a wastewater line easement containing .373 acres, and a temporary working space easement containing .377 acres, both out of Lot One, Reindale Acres, located at 9220 IH 35 N, from LV INVESTMENTS, INC., in an amount not to exceed \$64,295 for the Austin Clean Water Program: Little Walnut/Buttermilk North/Capital Drive Easement Project.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2003-2004 Approved Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works **DIRECTOR'S**
DEPARTMENT:for Austin Water Utility; **AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

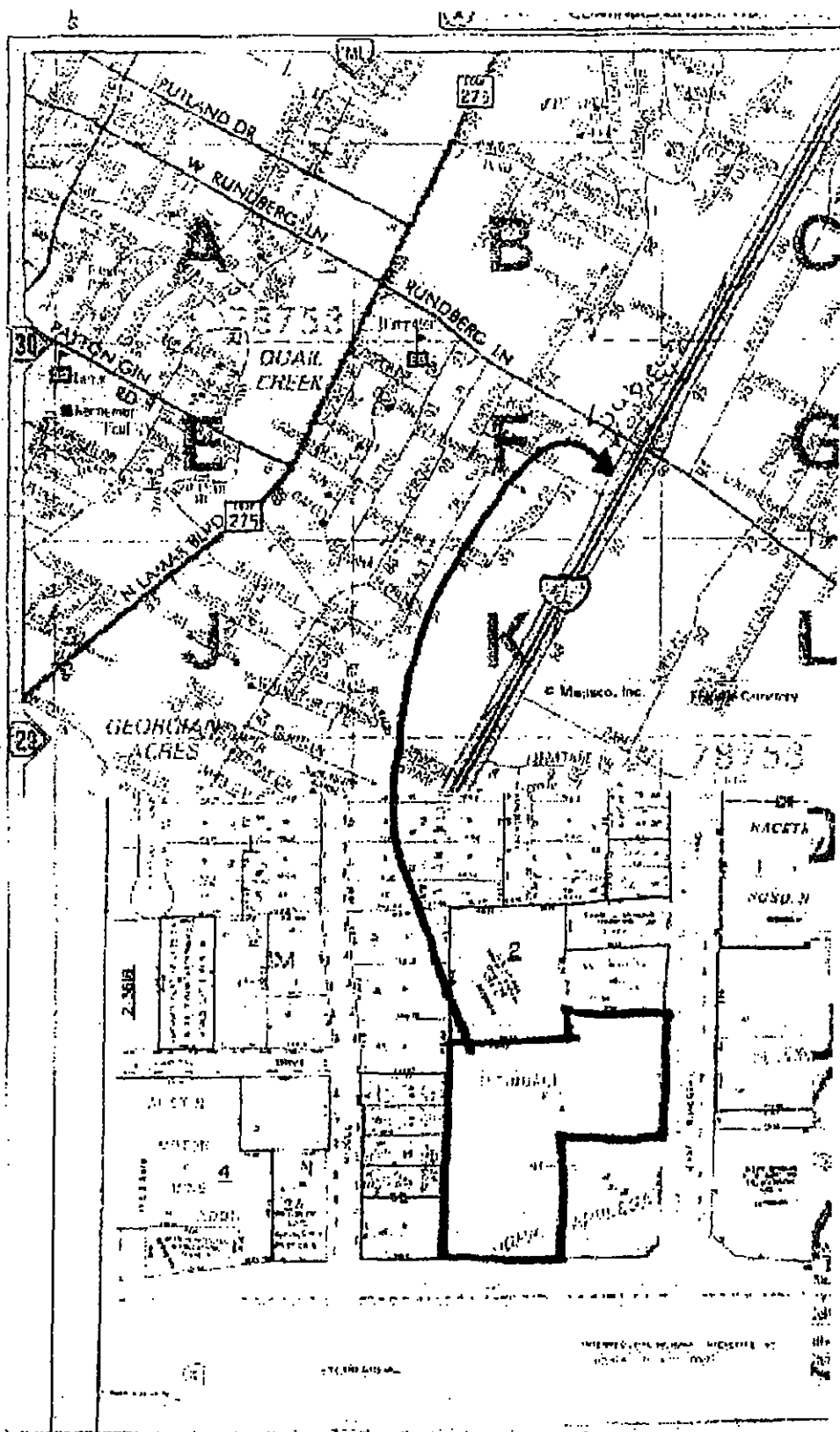
BOARD AND COMMISSION ACTION: N/A

The City of Austin is upgrading its wastewater collection system as mandated by the U.S. Environmental Protection Agency's Administrative Order, received April 29, 1999, requiring the City to eliminate Sanitary Sewer Overflows from the wastewater collection system.

In response to the U.S. Environmental Protection Agency's Administrative Order, the City of Austin has assembled the Austin Clean Water Program to plan, design, and construct sustainable wastewater collection system improvements that will result in a collection system free from Sanitary Sewer Overflows.

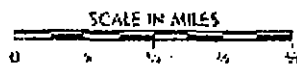
The design plans for the Austin Clean Water Program's Little Walnut/Buttermilk North/Capital Drive Easement Project require the acquisition of a .373 acre wastewater line easement and a .377 acre temporary working space easement across land located at 9220 IH 35 North.

An independent third-party appraisal has established the combined fair-market value of the proposed easements at \$64,295. The owner has agreed to accept the City of Austin's offer of \$64,295 for the .373 acre wastewater line easement and a .377 acre temporary working space easement.



CONTINUED ON MAP 525

CONTINUED ON MAP 556



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RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves a resolution to authorize acquisition of:

- (1) wastewater line easement containing .373 acres;
- (2) a temporary working space easement containing .377 acres

all out of Lot One, Reindale Acres, located at 9220 IH 35N, from LV INVESTMENTS, INC., in the amount not to exceed \$64,295 for the Austin Clean Water Program: Little Walnut/Buttermilk North/Capital Drive Easement Project.

ADOPTED: _____, **2004**

ATTEST: _____

Shirley A. Brown
City Clerk

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/26/2004

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Water Utility

DESCRIPTION:


Approve resolution to authorize the acquisition of a .373 acre wastewater line easement and a .377 acre temporary working space easement out of Lot One, Reindale Acres, Travis County, TX, located at 9220 IH 35 N, from LV INVESTMENTS, INC., in the amount not to exceed \$64,295 for the Austin Clean Water Program: Little Walnut/Buttermilk North/Capital Drive Easement Project.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	194,240,787.21 *
Amount of This Action	<u>(64,295.00)</u>
Remaining Balance	<u>\$ 194,176,492.21</u>
 Current Available Balance	 \$ 215,067,457.08
Less Outstanding Commitments	<u>(20,826,669.85)</u>
Estimated Unencumbered Balance	<u>\$ 194,240,787.21 *</u>

Utility Finance:



David Anders, Utilities Finance Manager

Date:

2/3/04

REF. #4570 237 8578