



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12
AGENDA DATE: Thu 03/25/2004
PAGE: 1 of 1**

SUBJECT: Approve a resolution to authorize the fee simple acquisition of 13.27 acres of land out of the Noel M. Bain Survey in Travis County, TX, locally known as 7201 Bain Road, from Celestine Alexander Thompson for the Airport Noise Mitigation Program, in the amount of \$60,525 for the land and improvements and \$12,063 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$82,588.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$82,588 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Aviation;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Melinda Ruby, 530-6634; Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property and residence located at 7201 Bain Road is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is approximately 13.27 acre tract. The fair market value of the property is \$60,525, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$12,063. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

25-Mar-04
Resolution
Aviation

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FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3000 4910-817-3073

Current Appropriation	\$ 99,450,000
Unencumbered Balance	29,179,481
Amount of this Action	<u>(82,588)</u>
Available Balance	\$ 29,096,893

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$ 10,865,454
Master Plan Update	59,762
Terminal Modifications	54,703
Del Valle School Demolition	14,789
RON Expansion, G1 to G3	406,407
Taxiway A, K (J to L)	990
Storm Water Drainage Master Plan	64,922
Barbara Jordan Statue	11,106
Storm Water Pollution Protection Plan	2,676
Balcony Etched Glass	48,900
PRIMS Terminal Drawings	5,672
Etched Glass, Engineering Support	12,080
Airfield Security Gates, Improvements	509,149
Field Maintenance Facility	94,349
Pavement Rehabilitation	116,979
Security System Improvements	2,012,167
Alternative Fuel (Propane) Facility	51,266
Parking Structure Rehabilitation	1,450,816
Emergency Dispatch Center at Ops Building	105,524

Public Parking Improvements	304,065		
Pavement Maintenance	1,199,969		
Terminal Improvements	1,391,365		
National Guard	300,000		
APPD CIP	94,629		
DVISD Land	21		
Info Systems-Comm. Center	237,618		
Baggage Screen	1,297,404		
Terminal Leak Repairs	1,103,215		
Terminal Imps Phase 3	650,000		
Roof Repairs Bldg 7350	380,000		
ERS Perimeter Road Study	200,000		
Runway Sweeper	180,000		
Runway Friction Test Unit	190,000		
Parent level	<u>5,680,896</u>		
	\$ 29,096,893	\$	<u>29,096,893</u>
Currently Unbudgeted/Unobligated		\$	<u>0</u>

Finance: Barbara Hippo Date: 3-3-04

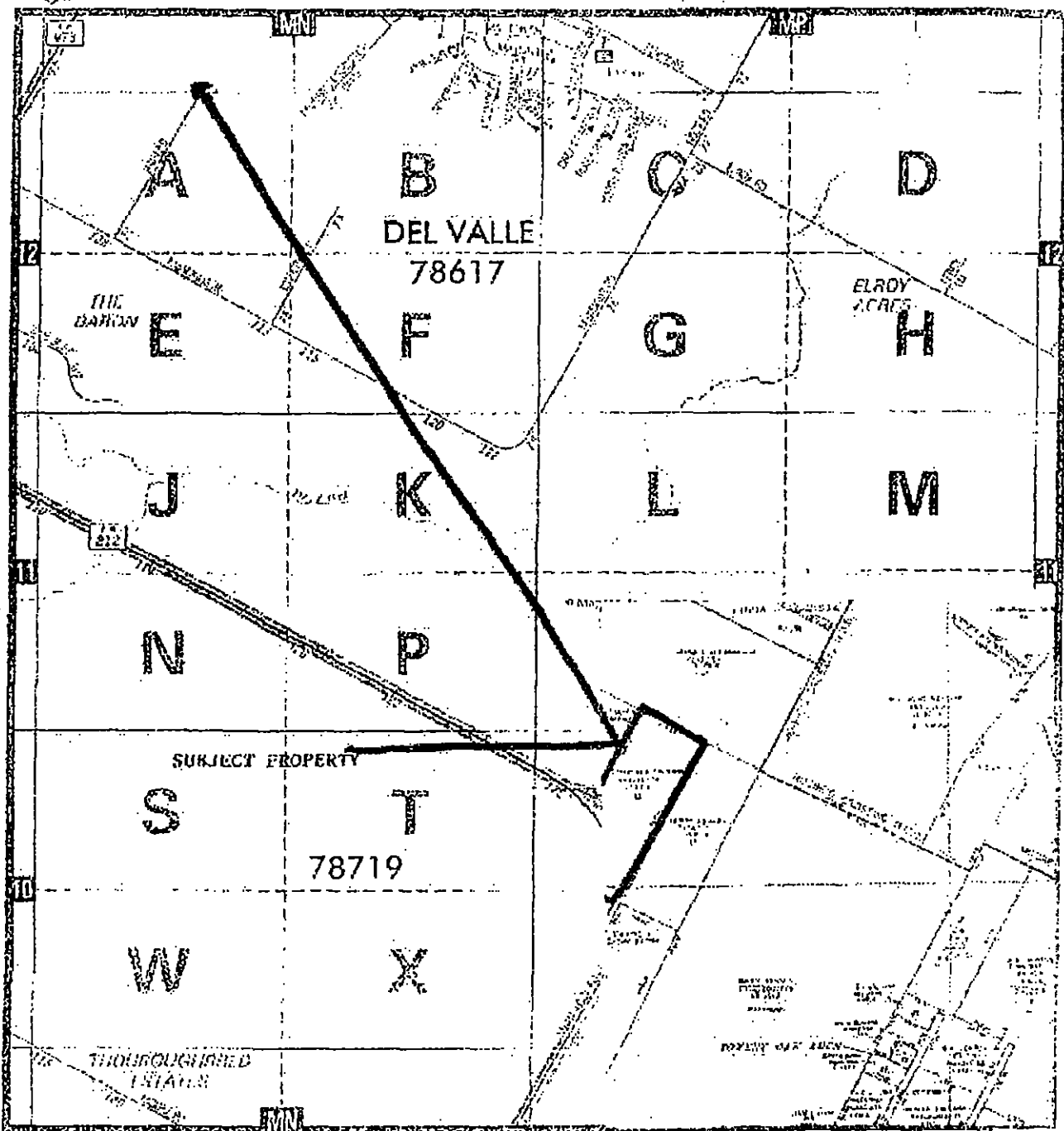
RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves a resolution to authorize the fee simple acquisition of 13.27 acres of land out of the Noel M. Bain Survey in Travis County, Texas, locally known as 7201 Bain Road, from Celestine Alexander Thompson for the Airport Noise Mitigation Program, in the amount of \$60,525 for the land and \$12,063 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$82,588.

ADOPTED: _____, 2004 **ATTEST:** _____
Shirley A. Brown
City Clerk

MAP
707



CONTINUED ON MAP 708

CONTINUED ON MAP 709

CONTINUED ON MAP 710

SCALE FEET
0 100 200 300 400

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SCALE FEET
0 1000 2000 3000

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