



**Grant
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 8
AGENDA DATE: Thu 03/25/2004
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SUBJECT: Approve an ordinance authorizing acceptance of \$26,033 in additional grant funds from the Texas Department of Health, HIV Surveillance grant program; and amending the Fiscal Year 2003-2004 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 030909-01 to appropriate \$26,033 in additional grant funds for and to extend the grant period by three months.

AMOUNT & SOURCE OF FUNDING: Funding in the amount \$26,033 is available from the Texas Department of Health, HIV Surveillance grant. The revised grant period is January 1, 2003 through March 31, 2004. No City match is required.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Adolf Valadez MD, Medical Director, 972-5408; Jill Schultz, Surveillance Nursing Supervisor, 972-5591; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Adoption of the Fiscal Year 2002-2004 Approved O operating Budget on September 9, 2003.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background:

The City of Austin Health and Human Services Department (HHSD) received notice of a grant period extension on February 5, 2004. The grant extension from the Texas Department of Health for the HIV Surveillance grant program was for the period of January 1, 2004 through March 31, 2004, in the amount of \$27,830. The funding requested in the RCA represents an extension of the funding that ended on December 31, 2003, and is for three months. Those three months were to be originally covered by a new grant for the period January 1, 2004 through December 31, 2004. That grant did not begin as anticipated due to a Congressional recess prior to the federal budget approval. In order to provide uninterrupted funding for the HIV Surveillance program, HHSD was given an extension of the CY2003 grant to replace the CY2004 funding that was to have begun January 1, 2004. It is anticipated that written notification of the CY2004 new grant will be received before the end of the extension period is over and continue until December 31, 2004. No increase in performance measures is anticipated because there has been no increase in total funding.

This grant focuses on active surveillance reporting for all HIV and AIDS cases in Travis County. The program also provides accurate and complete case investigation via medical provider information and medical chart reviews and increases in HIV/AIDS case reporting through provider education.

ORDINANCE NO. 040325-NN

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FY 2003-2004 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE GRANT FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$26,033 in grant funds from the Texas Department of Health, HIV Surveillance grant program.

PART 2. The Council amends the FY 2003-2004 Health and Human Services Department Operating Budget of Ordinance No. 030909-01 to appropriate \$26,033 in grant funds for active surveillance reporting for all HIV and AIDS cases in Travis County.

PART 3. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____ March 25 _____, 2004

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Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Brown
City Clerk