



**Budget Amendment  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 5  
AGENDA DATE: Thu 04/01/2004  
PAGE: 1 of 2**

**SUBJECT:** Amend Ordinance No. 030908-02 the 2003-04 Capital Budget of the Financial and Administrative Services Department by appropriating \$4,971,750 for costs related to the purchase of real estate and other property located at 4101 Ed Bluestein Blvd., Motorola, Inc.

**AMOUNT & SOURCE OF FUNDING:** \$4,971,750 will be funded by the future issuance of Certificates of Obligation that will be supported by future departmental operating budgets.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Financial and **DIRECTOR'S**  
**DEPARTMENT:** Administrative Services - **AUTHORIZATION:** Vickie Schubert  
Building Services

**FOR MORE INFORMATION CONTACT:** Vickie Schubert, Acting Director, 974-3344; Jill Maness, Building Services Officer, 974-3962

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

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This budget amendment will fund the purchase of 103,800 square feet of office and warehouse space and systems furniture located at 4101 Ed Bluestein from MOTOROLA, INC in the amount of \$3,691,750; closing costs of \$25,000 associated with this purchase; and \$1,255,000 for modifications to the building and parking lots so that they are more suitable for occupant needs.

To facilitate the first phase of redevelopment at Robert Mueller Municipal Airport (RMMA) including the Central Texas Children's Hospital, demolition of certain buildings and infrastructure will occur beginning June 1, 2004. Several departments must be relocated prior to June 1, 2004 to accommodate the deconstruction. The proposed building purchase will provide space for the Austin Fire Department, Emergency Medical Services, Financial and Administrative Services and the Police Department, all of which currently have facilities at RMMA. DSMBR will also move to this facility upon expiration of their lease. The building size is 103,800 square feet. Space planning for specific departmental assignments is currently underway. The facility has similar finish out types as RMMA, and specifically includes approximately 40% office, 35% conditioned warehouse, 15% common area, and 10% showers, lockers, and training rooms, the latter of which will be used by the Emergency Medical Services Training Academy.

Based on widespread lease proposals received by the City as part of the RMMA replacement site search, this facility would pay for itself in about seven years if the City were paying fair market rent for similar square footage.

The debt service for the issued Certificates of Obligation will be paid back by future departmental operating budgets. Since most departments relocating to the new building currently pay rent at RMMA or



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to third parties, an overall increase in costs to repay debt service is not expected in future operating budgets.

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

4/1/2004  
Ordinance  
Financial & Administrative Services

**DESCRIPTION:** Amend Ordinance No. 030908-02 the 2003-04 Capital Budget of the Financial and Administrative Services Department by appropriating \$4,971,750 for costs related to the purchase of real estate and other property located at 4101 Ed Bluestein Blvd., Motorola, Inc.

**FASD**

Project Name: Motorola Office Purchase  
Project Authorization: 2003-04 Capital Budget  
Funding Source: Future Certificates of Obligation  
Number: 8560-747-NEW

Current Appropriation	\$0
Amount of This Action	<u>\$4,971,750</u>
Amended Appropriation	\$4,971,750

Budget Office: \_\_\_\_\_

Date: \_\_\_\_\_

RCA # 4979

**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FY 2003-2004 FINANCIAL AND SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE FUNDS; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The City Council amends the FY 2003-2004 Financial and Administrative Services Department Operating Budget of Ordinance No. 030909-01 to appropriate funds in the amount of \$4,971,750 for the purchase of real estate and other property located at 4101 Ed Bluestein Boulevard from Motorola, Inc.

**PART 2.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety

**PASSED AND APPROVED**

\_\_\_\_\_, 2004

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\_\_\_\_\_  
Will Wynn  
Mayor

**APPROVED:** \_\_\_\_\_  
David Allan Smith  
City Attorney

**ATTEST:** \_\_\_\_\_  
Shirley A. Brown  
City Clerk

**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FY 2003-2004 FINANCIAL AND SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 030909-01 TO APPROPRIATE FUNDS; AND DECLARING AN EMERGENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The City Council amends the FY 2003-2004 Financial and Administrative Services Department Operating Budget of Ordinance No. 030909-01 to appropriate funds in the amount of \$4,971,750 to the Motorola project.

**PART 2.** The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety

**PASSED AND APPROVED**

\_\_\_\_\_, 2004

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Will Wynn  
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