



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 4
AGENDA DATE: Thu 05/06/2004
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SUBJECT: Approve Renewal and Amendment of Interlocal Cooperation Agreement between the City of Austin, Travis County and the Austin Travis County Mental Health Mental Retardation Center for the period of October 1, 2003 through September 30, 2004, in an amount not to exceed \$268,968 for youth assessment services.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$225,000 for the City's contract is available from the Community Development Block Grant (CDBG) 28th and 29th Year funds. Funding in the amount of \$43,968 is available from Travis County.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director for Human Services, 972-5011; Donna Jackson, HHSD Manager, 972-5017; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approval of the Interlocal Cooperation Agreement between the City of Austin, Travis County and the Austin Travis County Mental Health Retardation Center, 6/07/01.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The Interlocal Cooperation Agreement between the City of Austin, Travis County, and the Austin Travis County Mental Health Mental Retardation (ATCMHMR) Center for youth assessment services establishes a network providing services for eligible clients and their families managed by an administrative entity or Managed Services Organization (MSO) for the contract period October 1, 2003 through September 30, 2004. Under the Interlocal, ATCMHMR, through its wholly owned MSO, Capital Area Behavior Healthcare Corporation (CABHCC), provides specified MSO functions for the service network. These MSO functions include: credentialing; "gate" functions (single point of entry); utilization management (UM); quality management (QM); management information systems (MIS); financial management; administration/contract management; and network development and management. This is the last renewal of this three party Interlocal Agreement. Next year, we anticipate separate City and County Interlocal Agreements with MHMR in order to better define the services and provide more efficient administration.

The Interlocal Agreement totals \$268,968 with \$225,000 from the Community Development Block Grant and \$43,968 (\$16,400 for MSO fees, \$27,168 for non-CDBG reimbursable services) from Travis County. The CDBG funds are provided through Neighborhood Housing, but the funds and contracts are managed in the Austin/Travis County Health and Human Services Department (HHSD).



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The MSO will provide fiscal oversight and quality assurance for the youth and family services network established under this agreement. Under the Interlocal Agreement, MHMR will provide eligibility determinations and technical assistance to assist in developing the following continuum of services: comprehensive assessment, training and education counseling and support services, basic needs, and health/wellness services. Services to the youth and their families will be coordinated by two brokers--The Austin Project and Communities In Schools, Inc. Many of the wraparound services are provided by various agencies and individuals, but coordinated by the two brokers.

Performance Measure

Related Goals:

Promote and foster increased self-sufficiency, healthy behaviors and lifestyles among targeted populations

Outputs:

- Number of family units (individual members of a family) who receive MSO services 180-240

Outcomes:

- Percent of provider satisfied with Center Services 95%
- Percent of providers satisfied with the application process 85%

Requested Council Action:

Approve Renewal and Amendment of Interlocal Cooperation Agreement between the City of Austin, Travis County and the Austin Travis County Mental Health Retardation Center for the period of October 1, 2003 through September 30, 2004, in an amount not to exceed \$268,968 (City of Austin \$225,000; Travis County \$43,968) for a total City contract amount not to exceed \$225,000.