



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 25
AGENDA DATE: Thu 04/15/2004
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SUBJECT: Authorize negotiation and execution of a 6-month supply/service agreement with ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC., Redlands, CA, for a Geographic Information Systems software enterprise license in an amount not to exceed \$62,500, with four 12-month extension options in an amount not to exceed \$287,500 for the first extension option, \$462,000 for the second extension option, \$487,000 for the third extension option, and \$500,000 for the fourth extension option, for a total agreement amount not to exceed \$1,799,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$62,500 is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Communications and Technology Management Department. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing	DIRECTOR'S
DEPARTMENT: for Financial and	AUTHORIZATION: <u>Vickie Schubert</u>
Administrative Services -	
Communications and	
Technology	
Management;	

FOR MORE INFORMATION CONTACT: Maureen McKeon, 974-2001

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Sole Source.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

ESRI was adopted as the City's standard geographic information systems (GIS) software by the Corporate GIS Project which was formed to fulfill a directive from the City Manager to improve the City's performance in GIS in support of homeland security and the City's strategic priorities. Spatial data is a basic component of the majority of new applications to support routing and reporting for critical services like 311 and planning. Thirteen City departments create GIS data, and many other departments and the general public make use of these GIS data products through data sharing within the City and from the Austin City Connection site. As the City is developing an enterprise wide GIS system, CTM must ensure all departments are using the same software release and are provided the same level of service for their ESRI software. An ESRI enterprise license would assure all departments are operating under the ESRI standard CTM has adopted.

To fully realize the capability and benefits of geographic information and GIS technology, spatial data needs to be shared and systems need to be interoperable. GIS technology provides the framework for a



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shared spatial data infrastructure and a distributed architecture. ESRI has developed its products based on open standards to ensure a high level of interoperability across platforms, databases, development languages, and applications. ESRI is also committed to supporting and actively leading efforts associated with interoperability and the development of software industry standards. The ESRI enterprise license includes the latest release of ESRI software, maintenance, technical support, documentation, training and professional consulting services.

The payments begin low and increase in later years at the request of CTM and with the concurrence of ESRI due to the constraints of current budget years. ESRI understands that the City does not guarantee that funding will be budgeted in future years. The City is receiving a credit of \$14,000 this fiscal year for maintenance paid on existing ESRI licenses.