



**Land Acquisition  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 11  
**AGENDA DATE:** Thu 04/15/2004  
**PAGE:** 1 of 1

**SUBJECT:** Approve a resolution to authorize the fee simple acquisition of 5.00 acres out of the Noel M. Bain Survey, Abstract No. 61, Travis County, TX, locally known as 11502-B McAngus, Del Valle, TX, from Eloisa Saldana for the Airport Noise Mitigation Program, in the amount of \$110,000 for the land and improvements and \$30,931.47 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$150,931.47

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$150,931.47 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**for Aviation;

**DIRECTOR'S**  
**AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Melinda Ruby 530-6634; Lauraine Rizer 974-7078; Laura Bohl 974-7064

**PRIOR COUNCIL ACTION:** 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

**BOARD AND COMMISSION ACTION:** N/A

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The property and residence located at 11502-B McAngus Road is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is approximately 5.00 acre tract and improvements include a single family residence, 3 metal sheds, and fencing. The fair market value of the property including improvements is \$110,000, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$30,931.47. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.

**RESOLUTION NO. 04**

**WHEREAS**, the City has initiated a new facet in the development of arts and cultural services that emphasizes the economic role and contributions of these services; and

**WHEREAS**, the Cultural Arts Division of the Economic Growth and Redevelopment Services Office has been tasked with the administrative responsibility of implementing changes and overseeing the process for contracting for these services; and

**WHEREAS**, staff has worked with the consultants and members of the community for a year and a half to develop Cultural Arts Funding Programs through an inclusive public process; and

**WHEREAS**, the Arts Commission supports the implementation of the Cultural Arts Funding Program Guidelines as presented; **NOW, THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

That the City Council adopts the attached Cultural Arts Funding Program Guidelines 2004; and

Be it further resolved that the Arts Commission be authorized to make such changes as are advisable or prudent.

**ADOPTED:** \_\_\_\_\_, 2004

**ATTEST:** \_\_\_\_\_

Shirley A. Brown  
City Clerk

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

15-Apr-04  
Resolution  
Aviation

Description: Approve a resolution to authorize the fee simple acquisition of 5.00 acres out of the Noel M. Bain Survey, Abstract No. 61, Travis County, TX, locally known as 11502-B McAngus, Del Valle, TX, from Eloisa Saldana for the Airport Noise Mitigation Program, in the amount of \$110,000 for the land and improvements and \$30,931.47 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$150,931.47.

## FINANCIAL INFORMATION:

|                        |  |
|------------------------|--|
| Project Name:          | ABIA Improvements  |
| Project Authorization: | 2003-04 Approved Capital Budget                                    |
| Funding Source:        | Airport Capital Fund<br>Discretionary grants<br>Entitlement grants |
| Fund/Agency/Orgn:      | 4910-817-3000<br>4910-817-3073                                     |

|                       |    |                  |
|-----------------------|----|------------------|
| Current Appropriation | \$ | 99,450,000       |
| Unencumbered Balance  |    | 28,960,769       |
| Amount of this Action |    | <u>(150,931)</u> |
| Available Balance     | \$ | 28,809,837       |

## Use of Estimated Remaining Balance

|   |    |            |
|---|----|------------|
| Noise Mitigation and Flight Track Monitoring System | \$ | 10,644,883 |
| Master Plan Update                                  |    | 59,762     |
| Terminal Modifications                              |    | 54,703     |
| Del Valle School Demolition                         |    | 14,789     |
| RON Expansion, G1 to G3                             |    | 406,407    |
| Taxiway A, K ( J to L )                             |    | 990        |
| Storm Water Drainage Master Plan                    |    | 66,179     |
| Barbara Jordan Statue                               |    | 11,065     |
| Storm Water Pollution Protection Plan               |    | 2,676      |
| Balcony Etched Glass                                |    | 48,900     |
| PRIMS Terminal Drawings                             |    | 5,672      |
| Etched Glass, Engineering Support                   |    | 12,080     |
| Airfield Security Gates, Improvements               |    | 509,149    |
| Field Maintenance Facility                          |    | 93,015     |
| Pavement Rehabilitation                             |    | 115,472    |
| Security System Improvements                        |    | 2,011,422  |
| Alternative Fuel (Propane) Facility                 |    | 28,136     |
| Parking Structure Rehabilitation                    |    | 1,450,816  |

|   |                  |
|---|------------------|
| Emergency Dispatch Center at Ops Building | 105,524          |
| Public Parking Improvements               | 304,065          |
| Pavement Maintenance                      | 1,199,969        |
| Terminal Improvements                     | 1,391,365        |
| National Guard                            | 300,000          |
| APPD CIP                                  | 82,915           |
| DVISD Land                                | 21               |
| Info Systems-Comm. Center                 | 237,618          |
| Baggage Screen                            | 1,297,404        |
| Terminal Leak Repairs                     | 1,103,215        |
| Terminal Imps Phase 3                     | 650,000          |
| Roof Repairs Bldg 7350                    | 358,000          |
| ERS Perimeter Road Study                  | 195,000          |
| Runway Sweeper                            | 180,000          |
| Runway Friction Test Unit                 | 190,000          |
| Parent level                              | <u>5,678,625</u> |

|    |            |    |                   |
|----|------------|----|-------------------|
| \$ | 28,809,837 | \$ | <u>28,809,837</u> |
|----|------------|----|-------------------|

Currently Unbudgeted/Unobligated

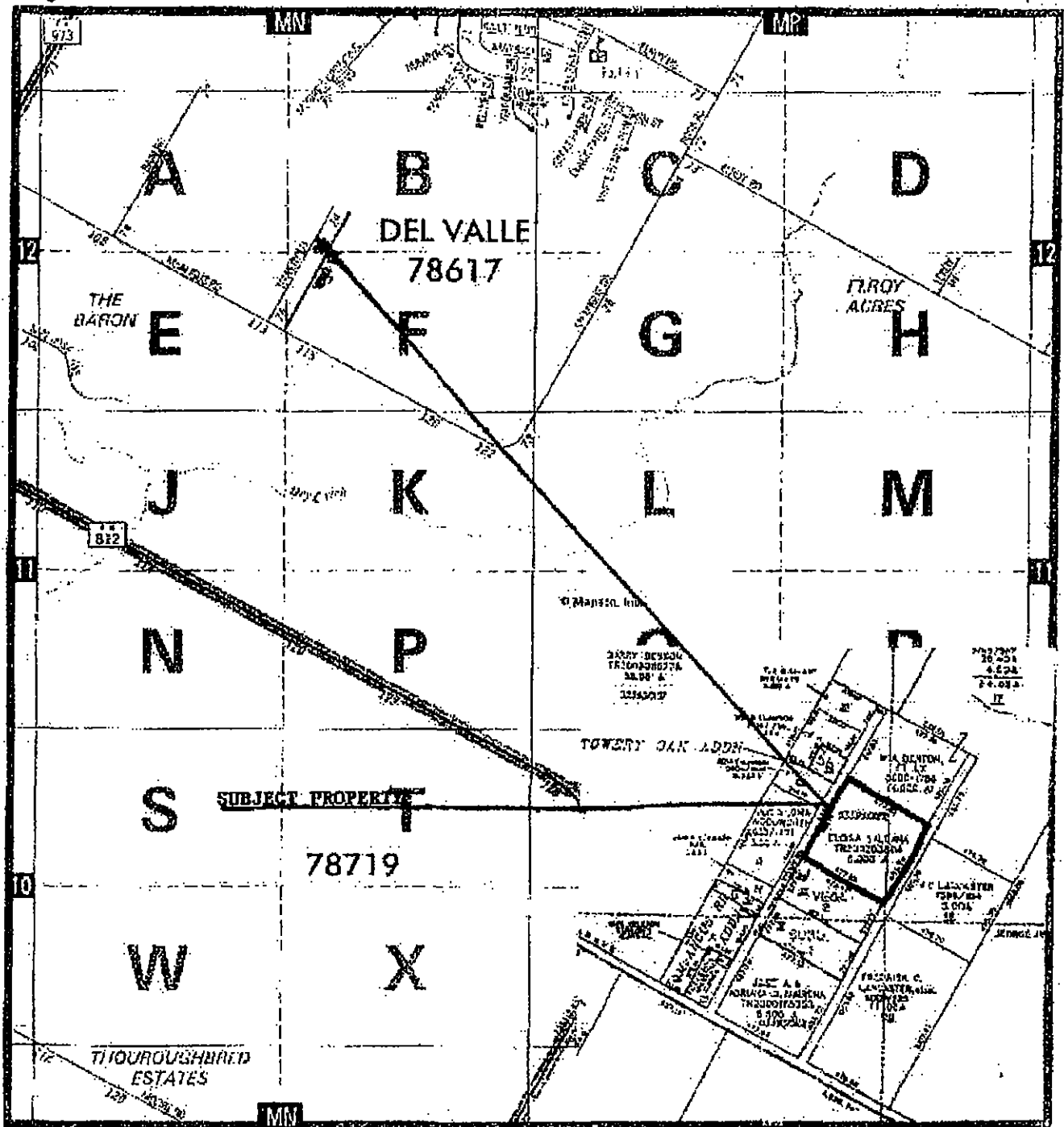
|    |          |
|----|----------|
| \$ | <u>0</u> |
|----|----------|

Finance:

Barbara Hyle

Date:

3-23-04



CONTINUED ON MAP 706

CONTINUED ON MAP 737

CONTINUED ON MAP 708

SCALE IN MILES  
0 1/4 1/2 3/4 1

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SCALE IN FEET  
0 1000 2000 3000