



**Land Acquisition  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 10  
**AGENDA DATE:** Thu 04/15/2004  
**PAGE:** 1 of 1

**SUBJECT:** Approve a resolution to authorize the fee simple acquisition of 13.27 acres of land out of the Noel M. Bain Survey in Travis County, TX, locally known as 7201 Bain Road, from Celestine Alexander Thompson for the Airport Noise Mitigation Program, in the amount of \$60,525 for the land and improvements and \$12,063 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$82,588.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$82,588 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**for Aviation;

**DIRECTOR'S**  
**AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Melinda Ruby, 530-6634; Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

**BOARD AND COMMISSION ACTION:** N/A

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The property and residence located at 7201 Bain Road is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The lot to be acquired is approximately 13.27 acre tract. The fair market value of the property is \$60,525, as determined by independent appraisal. The owner has agreed to accept the City's offer and is eligible for relocation expenses estimated to be \$12,063. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

25-Mar-04  
Resolution  
Aviation

Description: Approve a resolution to authorize the fee simple acquisition of 13.27 acres of land out of the Noel M. Bain Survey in Travis County, TX, locally known as 7201 Bain Road, from Celestine Alexander Thompson for the Airport Noise Mitigation Program, in the amount of \$60,525 for the land and \$12,063 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$82,588.

### FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3000 4910-817-3073

Current Appropriation	\$ 99,450,000
Unencumbered Balance	29,179,481
Amount of this Action	<u>(82,588)</u>
Available Balance	\$ 29,096,893

### Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$ 10,865,454
Master Plan Update	59,762
Terminal Modifications	54,703
Del Valle School Demolition	14,789
RON Expansion, G1 to G3	406,407
Taxiway A, K ( J to L )	990
Storm Water Drainage Master Plan	64,922
Barbara Jordan Statue	11,106
Storm Water Pollution Protection Plan	2,676
Balcony Etched Glass	48,900
PRIMS Terminal Drawings	5,672
Etched Glass, Engineering Support	12,080
Airfield Security Gates, Improvements	509,149
Field Maintenance Facility	94,349
Pavement Rehabilitation	116,979
Security System Improvements	2,012,167
Alternative Fuel (Propane) Facility	51,266
Parking Structure Rehabilitation	1,450,816
Emergency Dispatch Center at Ops Building	105,524

Public Parking Improvements	304,065	
Pavement Maintenance	1,199,969	
Terminal Improvements	1,391,365	
National Guard	300,000	
APPD CIP	94,629	
DVUSD Land	21	
Info Systems-Comm. Center	237,618	
Baggage Screen	1,297,404	
Terminal Leak Repairs	1,103,215	
Terminal Imps Phase 3	650,000	
Roof Repairs Bldg 7350	380,000	
ERS Perimeter Road Study	200,000	
Runway Sweeper	180,000	
Runway Friction Test Unit	190,000	
Parent level	<u>5,680,896</u>	
	\$ 29,096,893	\$ <u>29,096,893</u>
Currently Unbudgeted/Unobligated		\$ 0

Finance:

*Barbara Hink*

Date:

*3-3-04*

**RESOLUTION NO. 04**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

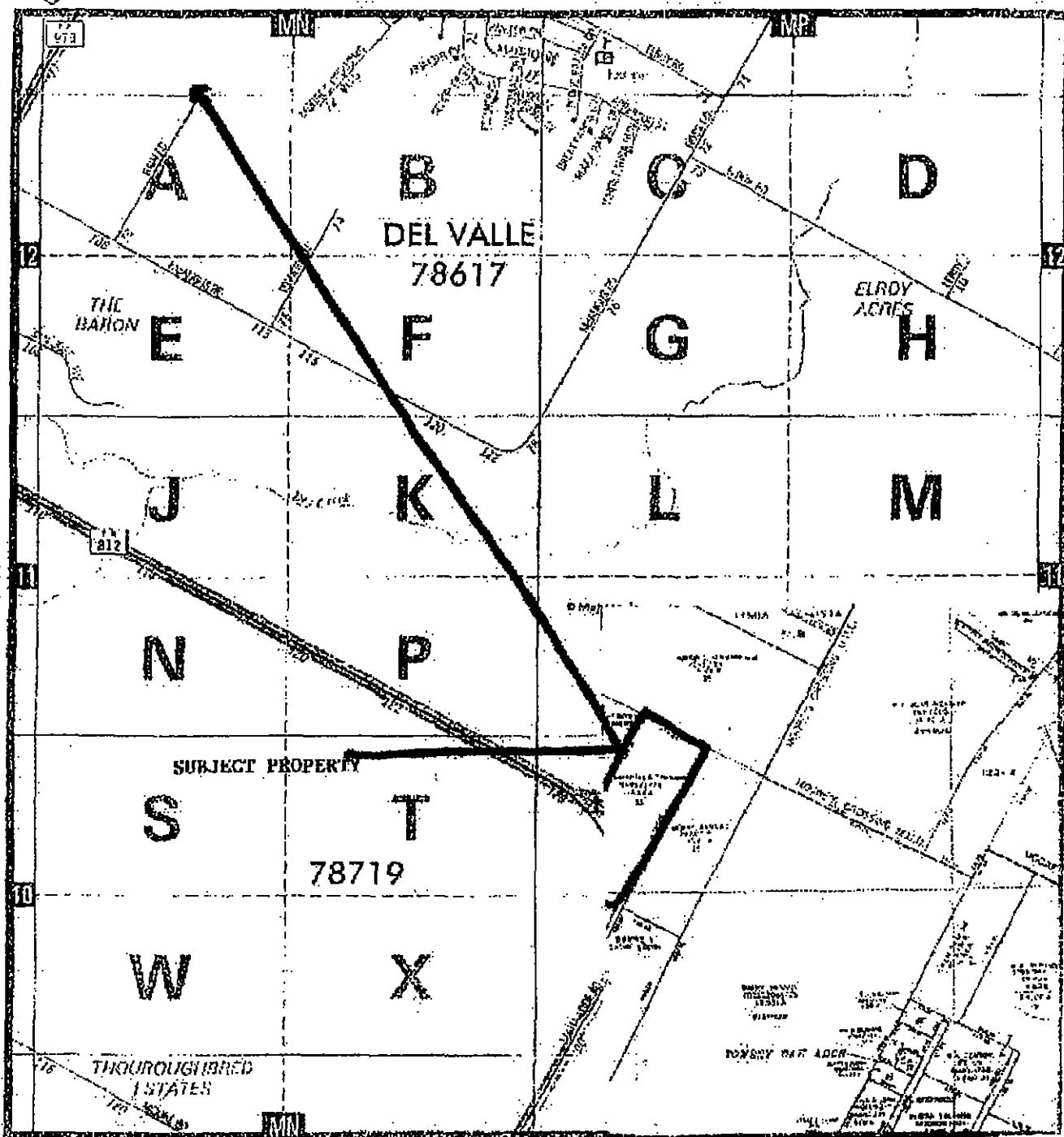
The Council approves a resolution to authorize the fee simple acquisition of 13.27 acres of land out of the Noel M. Bain Survey in Travis County, Texas, locally known as 7201 Bain Road, from Celestine Alexander Thompson for the Airport Noise Mitigation Program, in the amount of \$60,525 for the land and \$12,063 relocation benefits, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$82,588.

**ADOPTED:** \_\_\_\_\_, 2004

**ATTEST:** \_\_\_\_\_  
Shirley A. Brown  
City Clerk

MAP  
707

CONTINUED ON MAP 707



CONTINUED ON MAP 703

CONTINUED ON MAP 707

CONTINUED ON MAP 708

SCALE IN MILES

0 1/4 1/2 3/4 1

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SCALE IN FEET

0 1000 2000 3000

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