



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 7  
**AGENDA DATE:** Thu 04/15/2004  
**PAGE:** 1 of 2

**SUBJECT:** Approve execution of a contract with MAC, Inc, (DBE 66.86 %) Austin, TX for construction of trail improvements and Americans with Disabilities Act accessibility for Zilker Loop Trail - Phase I, in the amount of \$985,975.

**AMOUNT & SOURCE OF FUNDING:** Funding is available in the Fiscal Year 2002-2003 Approved Capital Budget of the Parks and Recreation Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Parks and Recreation **DIRECTOR'S**  
**DEPARTMENT:** **AUTHORIZATION:** Warren Struss

**FOR MORE INFORMATION CONTACT:** Stuart Strong, Division Manager, 974-6766; Tony Arnold, Project Manager, 974-6767

**PRIOR COUNCIL ACTION:** Approval of resolution to accept grant funding from TXDOT in the amount of \$4,213,932 on October 7, 1993.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** 2.47 % DBE subcontractor participation.

Zilker Loop Trail Improvements will connect the Town Lake Hike and Bike Trail to the Barton Creek Greenbelt Trail. The project is composed of trail improvements on the north and south banks of Barton Creek. The north bank construction will consist of a new pedestrian bridge under Barton Springs Road parallel to the miniature train trestle. The south shore work will consist of restoration of the existing trail from Barton Springs Road to approximately 75 feet west of the Sunken Garden. From this point a new trail will be installed across the park to the west and make a connection with the Barton Hills neighborhood. The project is estimated to be completed in One Hundred Fifty (150) calendar days, weather permitting.

Phase II will be bid separately and consist of a new pedestrian bridge over Barton Creek above the Barton Springs Pool, and a trail connection to the Phase I Trail. .

Bids were opened on February 26, 2004. MAC INC was the lowest of five (5) bids received.

Mac, Inc. (DBE)	Austin, TX.	\$958,975.00
Jay Reese Contracting	Austin, TX	\$1,124,275.25
Southwest Corporation	Austin, TX	\$1,155,688.23
Smith Contracting	Austin, TX	\$1,223,852.20
The Barr Company (DBE)	Austin, TX	\$2,004,801.68



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Participation DBE goals stated in the solicitation were 20% Total participation was determined on base bid:

<u>DBE Total – Prime</u>	<u>\$641,172.00</u>	<u>66.86 %</u>
(MH)MAC, Inc., Austin, TX	\$641,172.00	66.86 %

<u>DBE Total</u>	<u>\$12,941.00</u>	<u>2.47 %</u>
AFS Environmental, Austin, TX	\$9,991.00	01.04%
(Erosion Cont)		
Austex Tree Service Austin, TX	\$2950.00	00.31 %
(Tree Removal)		
Ted's Trees, Austin TX (Landscape)	\$5,778.80	00.60 %
Vera's Trucking, Kyle TX (Trucking)	\$5,000.00	00.52 %

<u>NON DBE Total</u>	<u>\$304,862.80</u>	<u>30.68 %</u>
Steadfast Bridges, Ft. Bayne AL, (Bridges)	\$118,269.00	12.33 %
Rainbow Materials, Austin TX	\$24,750.00	02.59 %
(Ready Mix Concrete)		
Wheeler Coatings, Austin TX (Sign)	\$3,065.00	00.32 %
KJ Enterprises, Manor TX (Hand Rails)	117,000.00	12.20 %
Lone Star Products, Austin TX (Geotextile)	\$6,000.00	00.63 %
Capital City Steel, Austin TX (Re-bar)	\$25,000.00	02.61 %

The contractor submitted a M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. All letters of intent were received. Second low bidder information is provided.

**SECOND LOW BIDDER – Jay Reese Contracting INC. - \$1,124,275.25 – Not Evaluated**

72.54% Non- DBE Total Prime; 14.12% DBE 13.34 Non-DBE Total Subcontractors.

**THIRD LOW BIDDER – Southwest Corp - \$1,155,688.23 – Not Evaluated**

80.00 % Non- DBE, 20.00 % DBE subcontractors and 0.00 % Non – DBE subcontractors.

**CIP BUDGET  
FISCAL NOTE**

15-Apr-04

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

Parks and Recreation

**DESCRIPTION:** Approve execution of a contract with MAC, Inc, Austin Texas for construction of Trail improvements and ADA accessibility for Zilker Loop Trail Phase 1, in the amount of \$985,975.00.

**FINANCIAL INFORMATION**

<b>Project Name:</b>	Neighborhood Park Renovations
<b>Project Authorization:</b>	2002-2003 Approved Capital Budget
<b>Funding Source:</b>	1992 GO Bonds
<b>Fund/Agency/Orgn:</b>	8520-867-0494

Current Appropriation	\$1,585,193.00
Unencumbered Balance	\$1,266,633.42
Amount of this Action	<u>(\$985,975.00)</u>
Remaining Balance	<u>\$280,658.42</u>

Financial Manager: \_\_\_\_\_

Date: \_\_\_\_\_

3 - 22 - 04