



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 3
AGENDA DATE: Thu 04/22/2004
PAGE: 1 of 2

SUBJECT: Authorize execution of a construction contract with S.J. LOUIS OF TEXAS, LTD., Mansfield, TX for the construction of the Northeast Service Area - North Interceptor Project in the amount of \$2,264,435 plus a \$235,565 contingency, for a total amount not to exceed \$2,500,000

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$2,500,000 is available in the Fiscal Year 1995-1996 Amended Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached

REQUESTING Austin Water Utility
DEPARTMENT:

DIRECTOR'S
AUTHORIZATION: Chris Lippe

FOR MORE INFORMATION CONTACT: L.R. Pohren, P.E., 972-0223 or Laura Wiley 972-0104

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by Water and Wastewater Commission.

PURCHASING: Lowest bid of eight received.

MBE / WBE: 13.54% MBE and 7.51% WBE subcontractor participation.

This request is for authorization and funding for the construction of the Northeast Service Area – North Interceptor. Specifically this project includes approximately 7,700 feet of 36-inch diameter interceptor pipe, 1,600 feet of 18-inch pipe, 20 manholes with service connection stub-outs, a flow-metering manhole with appurtenances, and an influent flow receiving box. This interceptor will carry wastewater flow from the old Manor Wastewater Treatment Plant to the new Northeast Interim Regional WWTP, which is currently under construction and located on the Wildhorse Ranch development site. Additional work in this contract includes decommissioning the old Manor WWTP.

The construction of this interceptor is in accordance with the Interlocal Agreement, executed September 20, 2002 between the City of Austin and the City of Manor, and the cost reimbursement agreement with Wildhorse Holding Development, L.P. approved by Council in June, 2003.

Bids were opened March 18, 2004. Plans and specifications for bidding were distributed to 12 General Contractors and eight (8) bids were received.

S.J. Louis Construction	\$2,264,435.00
Texas Road & Utilities	\$2,331,050.00
McClellan Construction	\$2,349,500.00
Cash Construction	\$2,699,570.00
Garver Construction	\$2,855,350.00
Garney Companies	\$2,963,500.00
Super Excavators Inc.	\$3,055,500.00



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C.C. Carlton

\$3,491,140.00

Participation sub-goals stated in the solicitation were: 2.19 % MBE African American, 9.97 % MBE Hispanic, 1.25 % MBE Native / Asian American, and 7.45 % WBE.

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$877,635.00</u>	<u>38.76%</u>
S.J. Louis Construction	\$877,635.00	38.76%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$306,800.00</u>	<u>13.54%</u>
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<u>African American Subtotal</u>	<u>\$50,300.00</u>	<u>2.22%</u>
(MB) Alvin Washington Trucking Co., Austin, TX (hauling)	\$49,000.00	2.16%
(FB) All Points Inspection Services, Austin, TX (photography)	\$1,300.00	0.06%

<u>Hispanic Subtotal</u>	<u>\$224,500.00</u>	<u>10.00%</u>
(MH) Roland Edward Contracting, Austin, TX (manhole construction)	\$164,500.00	7.26%
(FH) Cueva's Transportation Co., Georgetown, TX (hauling)	\$62,000.00	2.74%

<u>Native/Asian American Subtotal</u>	<u>\$30,000.00</u>	<u>1.32%</u>
(MA) Benqwest LLC, Austin, TX (diesel fuel)	\$30,000.00	1.32%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$170,000.00</u>	<u>7.51%</u>
(FR) Fuquay Inc., Austin, TX (fencing – erosion control)	\$107,800.00	4.76%
(FR) McGray & McGray, Austin, TX (surveying)	\$14,000.00	0.62%
(FR) AFS Environmental, Austin, TX (erosion control)	\$48,200.00	2.13%

<u>NON M/WBE TOTAL SUBCONTRACTORS</u>	<u>\$910,000.00</u>	<u>40.19%</u>
Industrial Utility Sales, Spring , TX (pipe supplies)	\$740,000.00	32.68%
ACT Pipe and Supply, Pflugerville, TX (PVC pipe)	\$170,000.00	7.51%

The contractor submitted a M/WBE Compliance Plan that met the sub-goals and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided; however their compliance plans were not evaluated.

SECOND LOW BIDDER – Texas Road & Utilities, Buda, TX – Base Bid \$2,331,050.00
0.00% Non M/WBE Prime, 2.29 % MB, 10.06% MH, 1.29% NA, 44.06% WBE, 42.30% Non M/WBE
Note: This bidder is a WBE

THIRD LOW BIDDER – McClean Construction Base Bid \$2,349,500.00
78.97% % Non M/WBE Prime, 2.22 % MB, 10.03 % MH, 1.26% NA, 7.51% WBE, 0.00% Non M/WBE

No. 040704-B
WATER AND WASTEWATER COMMISSION RESOLUTION
CONSTRUCTION CONTRACT WITH S.J. LOUIS OF TEXAS, IN THE AMOUNT OF \$2,264,435.00 PLUS A
\$235,565.00 CONTINGENCY, FOR A TOTAL AMOUNT NOT TO EXCEED \$2,500,000.00

April 7, 2004
REGULAR MEETING
VOTE: 6-0-0-3

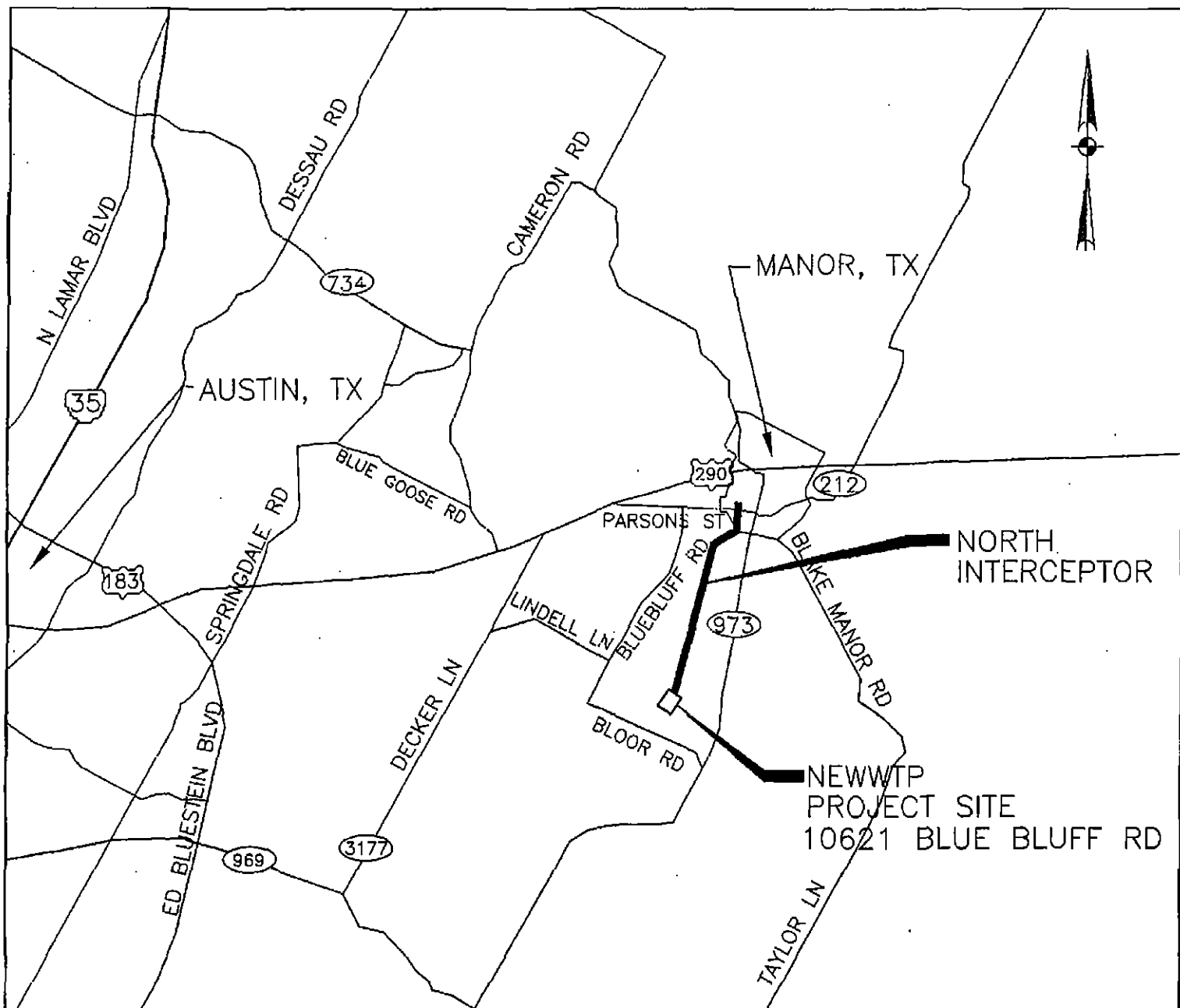
Motion made by: Miller
Commissioners Consenting: Coleman, Raun, Lee, Warner, Chan
Commissioners Dissenting:
Commissioners Abstaining:
Commissioners Absent: Pool, Kirfman, Fricse

The Water and Wastewater Commission recommends the Council authorize execution of a construction contract with S.J. Louis of Texas, Ltd., Mansfield, Texas 76063 for the construction of the Northeast Service Area – North Interceptor Project in the amount of \$2,264,435.00 plus a \$235,565.00 contingency, for a total amount not to exceed \$2,500,000.00



Michael Warner, Chairperson
Water and Wastewater Commission

4/7/04
Date



CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

4/22/2004
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with S.J. Louis of Texas, Ltd., Mansfield, Texas 76063 for the construction of the Northeast Service Area - North Interceptor Project in the amount of \$2,264,435.00 plus a \$235,565.00 contingency, for a total amount not to exceed \$2,500,000.00.

FINANCIAL INFORMATION:

Parent Project Name:	1985 Wastewater Improvements Prop. 8
Project Authorization:	1995-96 Amended Capital Budget
Funding Source:	1985 Revenue Bonds
Number:	4410 227 2011

Current Appropriation	\$ 11,623,000.00
Unencumbered Balance	9,267,274.82 *
Amount of This Action	<u>\$ (2,500,000.00)</u>
Remaining Balance	<u><u>\$ 6,767,274.82</u></u>
 Current Available Balance	 \$ 9,267,274.82
Less Outstanding Commitments	<u>-</u>
Estimated Unencumbered Balance	<u><u>\$ 9,267,274.82 *</u></u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: 3/31/04

REF. # 4410 237 8052