



**Land Acquisition
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 11
AGENDA DATE: Thu 05/06/2004
PAGE: 1 of 1

SUBJECT: Approve a resolution authorizing the fee simple acquisition of Tract 1: 11.020 acres of land, out of the Noel M. Bain Survey No. 1, Abstract No. 61 in Travis County, TX, being the same tract conveyed to Fredrick C. Lancaster and wife, Jamelia Lancaster, in Deed recorded in Volume 5009, Page 525, Deed Records of Travis County, TX, and Tract 2: 5.016 acres of land, more or less, out of the Noel M. Bain Survey No. 1 Abstract No. 61 in Travis County, TX, and being same tract conveyed to Fredrick C. Lancaster and wife, Jamelia Lancaster, in Deed recorded in Volume 7389, Page 214, Deed Records of Travis County, TX; for a total approximate acreage of 16.036 acres, locally known as 11512 McAngus Road, Del Valle, TX, from Fredrick C. Lancaster and wife, Jamelia Lancaster, for the Airport Noise Mitigation Program, in the amount of \$200,000 for the land, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$210,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$210,000 is available in Fiscal Year 2003-2004 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration (FAA) Grants.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Aviation;

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Melinda Ruby 530-6634; Lauraine Rizer 974-7078; Laura Bohl 974-7064

PRIOR COUNCIL ACTION: 09/09/99 - Federal Aviation Regulations (FAR) Noise Study; 08/23/01 - Consultant Selection for Noise Mitigation Program.

BOARD AND COMMISSION ACTION: N/A

The property and residence located at 11512 McAngus Road is a part of the approved Airport Noise Mitigation Program. The purpose of the program is to reduce noise impacts and ensure land use compatibility within the airport vicinity.

The parcels to be acquired are an 11.020 acre and a 5.016 acre tract for a total of approximately 16.036 acres and improvements that include a single-family residence with attached garage, metal shed, and fencing. The fair market value of the properties including improvements is \$200,000, as determined by independent appraisal. The owner has agreed to accept the City's offer. The City will relocate any tenants according to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Closing and moving costs are not to exceed \$10,000, and are a part of the final property settlement amount.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6-May-04
Resolution
Aviation

Description: Approve a resolution to authorize the fee simple acquisition of Tract1: 11.020 acres of land out of the Noel M. Bain Survey #1, Abstract No. 61 in Travis County, TX, and Tract 2: 5.016 acres of land, more or less, out of the Noel M. Bain Survey #1, Abstract No. 61 in Travis County, TX, for a total approximate acreage of 16.036 acres, locally known as 11512 McAngus Road, Del Valle, TX, from Fredrick and Jamelia Lancaster for the Airport Noise Mitigation Program, in the amount of \$200,000 for the land, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$210,000.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3000 4910-817-3073

Current Appropriation	\$	99,450,000
Unencumbered Balance		28,130,289
Amount of this Action		<u>(210,000)</u>
Available Balance	\$	27,920,289

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	10,041,374
Master Plan Update		17,998
Terminal Modifications		54,703
Del Valle School Demolition		1
RON Expansion, G1 to G3		1
Taxiway A, K (J to L)		990
Storm Water Drainage Master Plan		0
Barbara Jordan Statue		11,065
Storm Water Pollution Protection Plan		2,676
Balcony Etched Glass		48,900
PRIMS Terminal Drawings		1
Etched Glass, Engineering Support		12,080
Airfield Security Gates, Improvements		508,801
Field Maintenance Facility		83,315
Pavement Rehabilitation		115,472
Security System Improvements		2,011,422
Alternative Fuel (Propane) Facility		25,086

Parking Structure Rehabilitation	1,411,700		
Emergency Dispatch Center at Ops Building	98,293		
Public Parking Improvements	304,065		
Pavement Maintenance	1,199,969		
Terminal Improvements	1,277,360		
National Guard	300,000		
APPD CIP	80,642		
DVISD Land	21		
Baggage Screen	1,297,404		
Terminal Leak Repairs	1,103,215		
Terminal Imps Phase 3	650,000		
Roof Repairs Bldg 7350	358,000		
ERS Perimeter Road Study	191,460		
Runway Sweeper	180,000		
Runway Friction Test Unit	190,000		
Noise Mitigation - 27 (Church)	100,000		
AIPP Ped Bridg	16,100		
Parent level	6,228,175		
		\$ 27,920,289	\$ 27,920,289
Currently Unbudgeted/Unobligated			\$ 0

Finance: Barbara Nye Date: 4-16-04

RESOLUTION NO. 04

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council authorizes the fee simple acquisition of Tract 1: 11.020 acres of land, out of the Noel M. Bain Survey No. 12, Abstract No. 61 in Travis County, Texas, being the same tract conveyed to Fredrick C. Lancaster, and wife, Jamelia Lancaster, in Deed recorded in Volume 5009, Page 525, Deed Records of Travis County, Texas, and Tract 2: 5.016 acres of land, more or less, out of the Noel M. Bain Survey No. 1 Abstract 61 in Travis County, Texas, and being same tract conveyed to Fredrick C. Lancaster and wife, Jamelia Lancaster, in Deed recorded in Volume 7389, Page 214, Deed Records of Travis County, Texas; for a total approximate acreage of 16.036 acres, locally known as 11512 McAngus Road, Dell Valle, Texas, from Fredrick C. Lancaster and wife, Jamelia Lancaster

for the Airport Noise Mitigation Program, in the amount of \$200,000 for the land, plus closing costs and moving related expenses in the amount of \$10,000, for an amount not to exceed \$210,000.

ADOPTED: _____, 2004

ATTEST: _____

Shirley A. Brown
City Clerk

L:\CLW\GC\GLA\Draft Res 03-04 #5139 Fredrick Lancaster airport noise\Alison Gallaway\bjl