



**Land Acquisition  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 12  
**AGENDA DATE:** Thu 05/06/2004  
**PAGE:** 1 of 1

**SUBJECT:** Approve a resolution to authorize the acquisition (for the Austin Clean Water Program: Upper Shoal – Spicewood Branch Project) of a (1) temporary ingress and egress easement comprised of 24,263 square-feet of land, and a (2) temporary staging and material storage site comprised of 11,456 square-feet of land out of a portion of Lot 3-F, 3<sup>rd</sup> resubdivision of Lot 3, Northcross Section 2, a subdivision in Travis County, TX, located at 2525 W. Anderson Lane, from MRO N CROSS, INC., in the amount not to exceed \$139,300.

**AMOUNT & SOURCE OF FUNDING:** Funding is included in the Fiscal Year 2003-2004 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works                      **DIRECTOR'S**  
**DEPARTMENT:** for Austin Water Utility; **AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** Lauraine Rizer, 974-7078; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

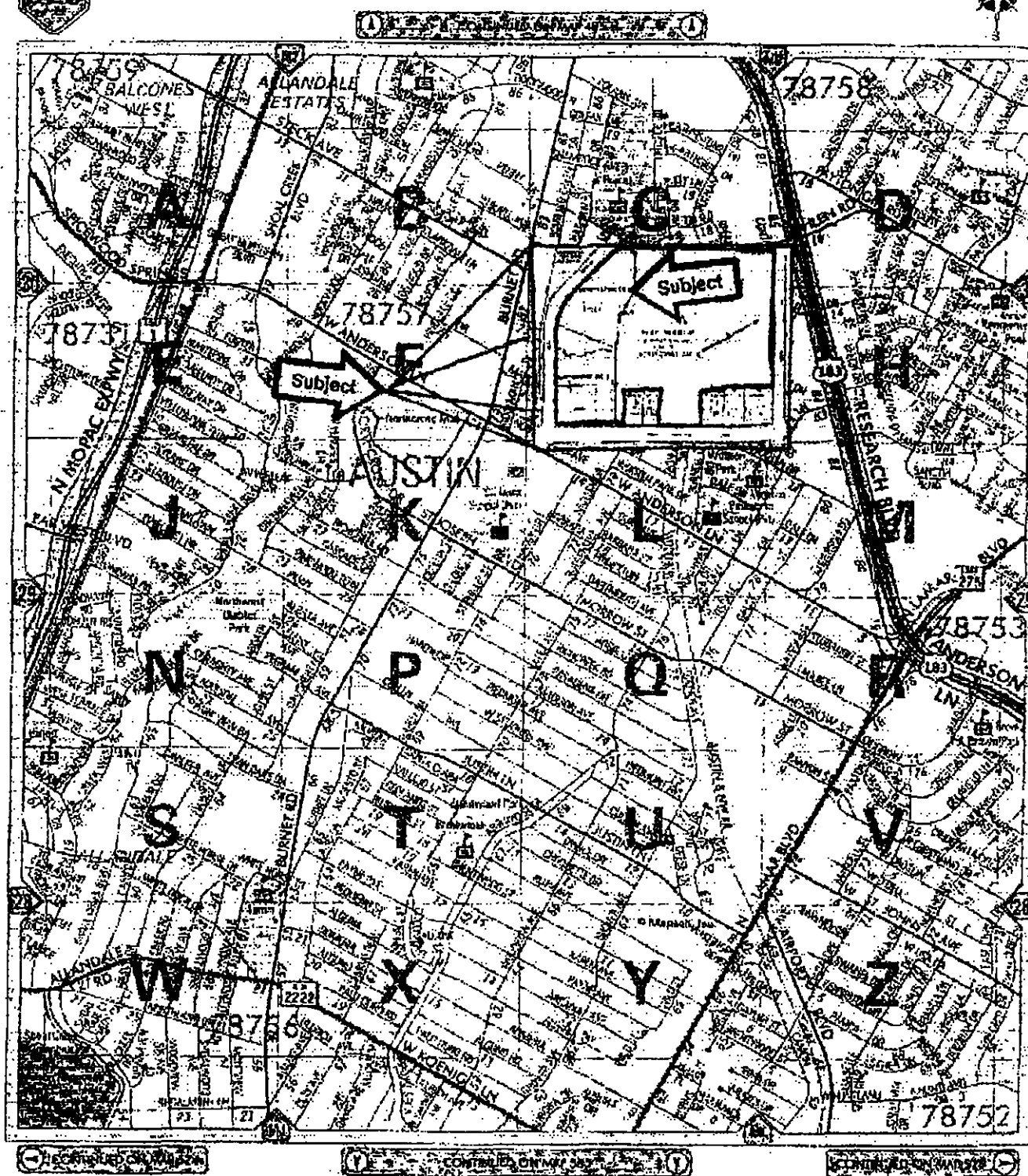
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The City of Austin is upgrading its wastewater collection system as mandated by the U.S. Environmental Protection Agency's Administrative Order, received April 29, 1999, requiring the City to eliminate Sanitary Sewer Overflows from the wastewater collection system.

In response to the U.S. Environmental Protection Agency's Administrative Order, the City of Austin has assembled the Austin Clean Water Program to plan, design, and construct sustainable wastewater collection system improvements that will result in a collection system free from Sanitary Sewer Overflows.

The design plans for the Austin Clean Water Program's Upper Shoal – Spicewood Branch Project require the acquisition of a temporary ingress and egress easement comprised of 24,263 square-feet of land, and a temporary staging and material storage site comprised of 11,456 square-feet of land across property located at 2525 W. Anderson Ln., Austin, Texas.

An independent third-party appraisal has established the combined fair-market value of the proposed easements at \$139,300. The owner has agreed to accept the City of Austin's offer of \$139,300 for the temporary ingress and egress easement comprised of 24,263 square-feet of land, and temporary staging and material storage site comprised of 11,456 square-feet of land.



**RESOLUTION NO. 04**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The Council authorizes the acquisition (for the Austin Clean Water Program: Upper Shoal - Spicewood Branch Project) of a temporary ingress and egress easement comprised of (1) 24,263 square-feet of land, and (2) a temporary staging and material storage site comprised of 11,456 square-feet of land out of a portion of Lot 3-F, 3<sup>rd</sup> resubdivision of Lot 3, Northcross Section 2, a subdivision in Travis County, Texas, located at 2525 West Anderson Lane, from MRO N CROSS, INC., in the amount not to exceed \$139,300.

**ADOPTED:** \_\_\_\_\_, 2004

**ATTEST:** \_\_\_\_\_

Shirley A. Brown  
City Clerk

## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

5/6/2004  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve a resolution to authorize the acquisition for the Austin Clean Water Program: Upper Shoal - Spicewood Branch Project of a temporary ingress and egress easement comprised of 24,263 square-feet of land, and a temporary staging and material storage site comprised of 11,456 square-feet of land out of a portion of Lot 3-F, 3rd resubdivision of Lot 3, Northcross Section 2, a subdivision in Travis County, TX, located at 2525 W. Anderson Lane, from MRO N CROSS, INC., in the amount not to exceed \$139,300.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 410,907,293.00
Unencumbered Balance	179,988,114.81 *
Amount of This Action	<u>(139,300.00)</u>
Remaining Balance	<u>\$ 179,848,814.81</u>
 Current Available Balance	 \$ 189,430,561.44
Less Outstanding Commitments	<u>(9,442,446.63)</u>
Estimated Unencumbered Balance	<u>\$ 179,988,114.81 *</u>

Utility Finance: \_\_\_\_\_

  
David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

4/14/04

REF. #4570 237 8570